

## Report on Government Projects/Programs/Activities with Beneficiaries and Status of Implementation for the Year 2021

(as of December 15, 2021)

Agency: MANGALDAN WATER DISTRICT

Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Supply and Delivery of Various Fittings for Discharge Line from Pumping Station #14 Located at Barangay Tebag (MAWADGOODS#1, S. 2021)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 60,900.62 Contract Amount: Php 58,000.59	Goods	Project Started: 03/03/2021 Project Completed: 05/31/2021 100% Completed	Consumers at Barangay Tebag and nearby areas who will be supplied with increased volume and pressure of water	To augment to the low supply of water especially during peak hours in Barangay Tebag and its nearby areas
Construction of Pumping Station and Perimeter Fence with Back-filling and Steel Gate at Barangay Tebag (MAWADWORKS#1, S. 2021)	Public Bidding ABC: Php 4,093,614.19 Contract Amount: Php 3,442,989.35	Works	Project Started: 03/06/2021 Project Completed: 09/01/2021 100% Completed	Newly drilled source of the District located at Barangay Tebag	To provide security of the District's property particularly the newly drilled source of water supply that will cater to the needs of consumers
Supply & Delivery of B.I. Pipes 4" and Reducer with Coupling (MAWADGOODS#2, S. 2021)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 139,150.62 Contract Amount: Php 116,500.00	Goods	Project Started: 02/25/2021 Project Completed: 05/26/2021 100% Completed	Riser Pipes for submersible pump and motor to ensure continuous water supply to all consumers' households	Stock materials to be used by the Maintenance Men in case of damaged distribution line of the District so as to avoid inconvenience to the consumers
Supply and Delivery of 900 pcs. Water Meter 1/2" (MAWADGOODS#3, S. 2021)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 990,000.00 Contract Amount: Php 945,000.00	Goods	Project Started: 04/01/2021 Project Completed: 04/30/2021 100% Completed	New applicants for water connection and consumers who need water meter replacement	Stock materials to be used by consumers who are applying for new water service connections as well as the one who need water meter replacement
Supply, Delivery and Installation of Variable Frequency Drive Motor Control System (MAWADGOODS#4, S. 2021)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 310,000.00 Contract Amount: Php 290,000.00	Goods	Project Started: 03/29/2021 Project Completed: 04/28/2021 100% Completed	Pumping Station #14 located at Barangay Tebag	To ensure proper monitoring and smooth running operation of the Pumping Station's electronic controls



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Supply of Labor and Materials for the Expansion of Distribution Lines for Water Supply at Barangay Tebag (MAWADWORKS#2, S. 2021)	Public Bidding ABC: Php 3,458,483.16 Contract Amount: Php 2,905,633.92	Works	Project Started: 04/29/2021 Project Completed: 12/10/2021 100% Completed	14,529 active connections including new applicants of water service connection	To augment the demand for water supply of the growing number of active connections of the District
Supply and Delivery of Materials for the Construction of MAWAD Building (MAWADGOODS#5, S. 2021)	Negotiated Procurement under Small Value Procurement (Section 53.9) w/ 2 Failed Biddings ABC: Php 618,500.00 Actual Amount: Php 695,798.58	Goods	Project Started: 05/28/2021 Project Completed: 07/21/2021 100% Completed	MAWAD Employees particularly the Property/Supply Officer A and the Water/Sewerage Maintenance Head	Additional office space for MAWAD Personnel and to accommodate COA representatives assigned to conduct audit in the District
Supply of Labor for the Construction of MAWAD Extension Building (MAWADWORKS#4, S. 2021)	Pakyaw Contracting System ABC: Php 181,500.00 Contract Amount: Php 181,500.00	Works	Project Started: 05/28/2021 Project Completed: 07/21/2021 100% Completed	MAWAD Employees particularly the Property/Supply Officer A and the Water/Sewerage Maintenance Head	Additional office space for MAWAD Personnel and to accommodate COA representatives assigned to conduct audit in the District
Supply, Delivery and Installation of One (1) Unit 25kVA DX Transformer, Single-Phase, Primary Line (MAWADGOODS#6, S. 2021)	Direct Contracting ABC: Php 192,460.95 Contract Amount: Php 192,460.95	Goods	Project Started: 5/10/2021 Project Completed: 6/09/2021 100% Completed	Pumping Station #14 located at Barangay Tebag	Sole use for the Pumping Station #14 at Barangay Tebag to ensure that the pump & motor installed therein shall not be affected by low voltage
Supply, Delivery and installation of One (1) Unit Brand New Generator Set for Pumping Station #14 located at Barangay Tebag (MAWADGOODS#7, S. 2021)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 850,000.00 Contract Amount: Php 840,000.00	Goods	Project Started: 6/25/2021 Project Completed: 8/11/2021 100% Completed	Pumping Station #14 located at Barangay Tebag	To ensure continuous supply of power at the pumping station thereby providing uninterrupted water supply to our consumers



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Supply and Delivery of 100 drums Granular Chlorine (MAWADGOODS#8, S. 2021)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 666,750.00 Contract Amount: Php 585,000.00	Goods	Project Started: 6/28/2021 Project Completed: 7/20/2021 100% Completed for the initial delivery of 25 drums within the contract period of 15 cd	MAWAD Consumers and all new applicants of water service connection	For the purpose of treating the water being supplied to the households of our consumers
Supply and Delivery of MAWAD 2022 Commercial Calendars (MAWADGOODS#9, S. 2021)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 290,700.00 Contract Amount: Php 252,450.00	Goods	Project Started: 9/24/2021 Project Completed: 10/31/2021 100% Completed	MAWAD Consumers and all new applicants of water service connection	District's act of gratitude for its valued consumers including those who are applying for new water service connection
Supply and Delivery of Brass Adoptor 3/4" CTS and Brass Ball-valve with Lockwing 3/4" (MAWADGOODS#10, S. 2021)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 620,970.00 Contract Amount: Php 583,200.00	Goods	Project Started: 9/30/2021 Project Completed: 10/22/2021 100% Completed	MAWAD Consumers and all new applicants of water service connection	Stock materials for repairs of leaking water pipes, for tapping of new water service connection
Drilling of One (1) Exploratory/ Production Well at Barangay Guesang (MAWADWORKS#3, S. 2021)	Negotiated Procurement under Two (2) Failed Biddings (Sec. 53.1) ABC: Php 2,887,885.60 Contract Amount: Php 2,875,162.50	Works	Project Started: 10/04/2021 Project Completed: 12/10/2021 100%	Active consumers in Barangay Guesang and in nearby barangays	To provide additional water source for the growing number of active consumers
Supply and Delivery of 1,000 Pcs. Magnetic Shield Box 1/2" (MAWADGOODS#11, S. 2021)	Direct Contracting ABC: Php 250,000.00 Contract Amount: Php 250,000.00	Goods	Project Started: 10/07/2021 Project Completed: 11/06/2021 100% Completed for the initial delivery pf 400 pcs. within the contract duration of 30 cd	Consumers w/o meter box and applicants for new water service connection	Stock materials for tapping of new water service connection and replacement of lost or damaged meter box
Supply of Labor for the Replacement of Truss and Ceiling of PS#5 located at Barangay Pogo (MAWADWORKS#5, S. 2021)	Pakyaw Contracting System Contract Amount: Php 13,000.00	Works	Project Started: 09/07/2021 Project Completed: 09/22/2021 100% Completed	Pumping Station #5 located at Barangay Pogo	Repair and maintenance of the Pumping Station #5 located at Barangay Pogo

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Supply of Labor for the Re-painting of Pump Station #5 located at Barangay Pogo (MAWADWORKS#6, S. 2021)	Pakyaw Contracting System  Contract Amount: Php 13,500.00	Works	Project Started: 10/06/2021 Project Completed: 10/14/2021 100% Completed	Pumping Station #5 located at Barangay Pogo	Repair and maintenance of the Pumping Station #5 located at Barangay Pogo
Supply of Labor for the Replacement and Repainting of Ceiling at the Generator Room of PS#7 located at Barangay Amansabina (MAWADWORKS#7, S. 2021)	Pakyaw Contracting System  Contract Amount: Php 9,100.00	Works	Project Started: 10/21/2021 Project Completed: 10/27/2021 100% Completed	Pumping Station #7 located at Barangay Amansabina	Repair and maintenance of the Pumping Station #7 located at Barangay Amansabina
Audit & Certification of MAWAD ISO 9001:2015 Standardization of Frontline Services (MAWADCONSULTINGSERVICES #1, S. 2021)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 185,220.00	Consulting Services	Posted to PhilGEPS on December 13, 2021	Commercial Division	Implementation and continuous observance of quality process and procedures in serving the customers/consumers

Prepared by:

  
BERNADETH D. DIZON

Industrial Relations Management Officer A

Checked and Verified by:

  
MARLYN C. DE GUZMAN

Division Manager B-Administrative

APPROVED BY:

  
ENGR. MARCELO M. PETONIO  
General Manager B