

Report on Government Projects/Programs/Activities with Beneficiaries and Status of Implementation for the Year 2019

(as of December 13, 2019)

Agency: MANGALDAN WATER DISTRICT

Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Supply and Delivery of 500pcs. Water Meter 1/2" (MAWADGOODS#1, S. 2019)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 530,000.00 Contract Amount: Php 525,000.00	Goods	Project Started: 01/14/2019 Project Completed: 03/01/2019 100% Completed	Consumers with defective meters that need replacement and prospective consumers who are applying for water service connection	To cater to the growing number of new applicants who desire to have water service connection and to maintain the active connections with defective meters for replacement
Supply, Delivery and Installation of 1-25kVA DX Transformer and Electrical Services (Sole Use) (MAWADGOODS#2, S. 2019)	Direct Contracting ABC: Php 154,466.00 Contract Amount: Php 154,466.00	Goods	Project Started: 02/20/2019 Project Completed: 02/27/2019 100% Completed	Active consumers at Barangay Anolid and nearby barangays	Installed at the Pumping Station #12 located at Barangay Anolid to ensure the continuous supply of electricity eliminating low voltage
Supply, Delivery and Installation of Two (2) units PICO Box (MAWADGOODS#3, S. 2019)	Shopping ABC: Php 200,000.00 Contract Amount: Php 180,000.00	Goods	Project Started: 03/28/2019 Project Completed: 04/27/2019 100% Completed	Consumers in Barangays Salay-Salaan and Amansabina and nearby areas	To be able to monitor sudden shut down of pump motors in Pump Stations #10 and #7 as the unit will automatically notify the operators via SMS
Supply and Delivery of UPVC Pipes and Fittings of Various Sizes (MAWADGOODS#4, S. 2019)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 442,100.20 Contract Amount: Php 379,466.00	Goods	Project Started: 04/26/2019 Project Completed: 05/26/2019 100% Completed	13,709 active consumer connections as of November 30, 2019	For installation of additional distribution lines for water supply relative to the new Pumping Station #12 in Barangay Anolid
Supply and Delivery of 600 pcs. Magnetic Shield Box 1/2" (MAWADGOODS#5, S. 2019)	Direct Contracting ABC: Php 150,000.00 Contract Amount: Php 150,000.00	Goods	Project Started: 05/06/2019 Project Completed: 04/05/2019 100% Completed	Disconnected service lines that applies for reconnection but lost their Magnetic Shield, and new service connections to be installed	To cater to the needs of the consumers who are applying for reconnection but lost their Magnetic Shield and new applicants for water service connections

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Supply and Delivery of One (1) Brand New Service Vehicle (MAWADGOODS#6, S. 2019)	Public Bidding ABC: Php 1,600,000.00 Contract Amount: Php 1,527,200.00	Goods	Project Started: 09/30/2019 Project Completed: 10/15/2019 100% Completed	MAWAD Management Staff and Members of the Board of Directors	To cater to the growing number of personnel of the District, to ferry them on events like seminars, trainings and other activities
Supply and Delivery of Statement of Accounts for Billing and Collection (MAWADWORKS#7, S. 2019)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 255,000.00 Contract Amount: Php 248,880.00	Goods	Project Started: 08/22/2019 Project Completed: 09/11/2019 100% Completed	Commercial Division of the District, as they need the subject materials for billing the consumers	Pertinent documents to be used for billing the active consumers of the water district
Supply and Delivery of One (1) Unit Variable Frequency Drive (VFD) Controller (MAWADGOODS#8, S. 2019)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 205,000.00 Contract Amount: Php 190,000.00	Goods	Project Started: 09/03/2019 Project Completed: 10/03/2019 100% Completed	Pumping Station of the District where the subject material will be installed as it serves as a stock supply in case of malfunction of installed VFD	To ensure the continuous operations of the Pumping Station where VFD will be installed and prevent interruption on water service
Supply and Delivery of 2020 MAWAD Calendars (MAWADGOODS#9, S. 2019)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 284,000.00 Contract Amount: Php 234,300.00	Goods	Project Started: 10/22/2019 Project Completed: 11/20/2019 100% Completed	13,709 active consumer connections including new applicants of water service connection	Serves as the District's annual gesture of gratitude to all of its valued consumers as well as the applicants for new service connection
Excavation at Barangay Anolid	By Administration ABC: Php 20,000.00 Contract Amount: Php 20,000.00	Works	Project Started: 01/29/2019 Project Completed: 02/28/2019 100% Completed	Consumers and new applicants of water service connections at Barangay Anolid and nearby areas	For the purpose of pipelaying pursuant to the expansion project of the District relative to the newly drilled source at Barangay Anolid

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Excavation Project at Barangay Navaluan to Barangay Osiem (EXCAVATION#1, S. 2019)	By Administration ABC: Php 111,952.75 Contract Amount: Php 68,400.00	Works	Project Started: 07/09/2019 Project Completed: 09/06/2019 100% Completed	Consumers and new applicants of water service connections at Barangay Navaluan and Osiem and nearby areas	For the purpose of pipelaying pursuant to the expansion project of the District relative to the proposed new source to be drilled at Barangay Osiem
Repainting of Ten (10) Pump Houses	By Administration ABC: Php 54,000.00 Contract Amount: Php 24,500.00	Works	Project Started: 07/11/2019 Project Completed: 08/25/2019 100% Completed	Ten (10) Pumping Stations of the District	For the maintenance of the Pump Stations of the District and in compliance to the International Standard Certification
Derusting and Repainting of Steel Tank located at the Public Plaza (Poblacion)	By Administration ABC: Php 180,000.00 Contract Amount: Php 180,000.00	Works	Project Started: 07/10/2019 Project Completed: 08/24/2019 100% Completed	Elevated Steel Tank of the water District located at the Public Plaza	Maintenance of the elevated steel tank located at the public plaza, Poblacion
Drilling of One (1) Exploratory/ Production Well at Barangay Osiem (MAWADWORKS#1, S. 2019)	Public Bidding ABC: Php 2,418,130.00 Contract Amount: Php 2,417,460.00	Works	Project Started: 11/08/2019 Project Completed: 01/07/2020 35% Completed	13,709 active consumers especially those in Barangay Osiem and nearby areas	To augment to the low supply of water especially during peak hours in Barangay Osiem
Supply, Delivery and Installation of Variable Frequency Drive (VFD) Controller, Control Panel and Manual Transfer Switch (MAWADGOODS#10, S. 2019)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 328,000.00 Contract Amount: Php 323,000.00	Goods	Project Started: Project Completed: no signing of contract yet	Pumping Station of the District where the subject material will be installed as it serves as a stock supply in case of malfunction of installed VFD	To ensure the continuous operations of the Pumping Station where VFD will be installed and prevent interruption on water service
Supply and Delivery of Sure-Loc Riser Pipe 4" PVC and Accessories (MAWADGOODS#11, s. 2019)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 163,157.04 Contract Amount: Php 160,006.00	Goods	Project Started: 12/13/2019 Project Completed: 01/12/2020 not yet delivered	13,709 active consumer connections including new applicants of water service connection	To be used at the new source being drilled at Barangay Osiem

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Supply and Delivery of Various Fittings for Water Lines (MAWADGOODS#12, S. 2019)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 78,567.06 Contract Amount: Php 76,995.73	Goods	Project Started: Project Completed: no signing of contract yet	13,709 active consumer connections including new applicants of water service connection	To be installed at Barangay Osiem once the new source being drilled becomes operational
Supply, Delivery and Installation of One (1) Unit Brand New Generator Set (MAWADGOODS#13, S. 2019)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 800,000.00 Contract Amount: Php 790,000.00	Goods	Project Started: Project Completed: no signing of contract yet	Proposed Pumping Station at Barangay Osiem	To be installed at the proposed Pumping Station to be constructed at Barangay Osiem
Supply of Labor and Materials for the Expansion of Distribution Lines for Water Supply (MAWADWORKS#2, S. 2019)	Public Bidding ABC: Php 2,204,599.73 Contract Amount: Php 1,994,639.20	Works	Project Started: 12/18/2019 Project Completed: 04/09/2020 not yet started	13,709 active consumer connections including new applicants of water service connection	To be pipelayed at Barangay Guiguilonen
Construction of Pumping Station with Backfilling and Perimeter Fence (MAWADWORKS#3, S. 2019)	Public Bidding ABC: Php 1,681,509.84 Contract Amount: Php	Works	Project Started: Project Completed: selling of Bid Documents still on-going	13,709 active consumer connections including new applicants of water service connection	Bidding is still in process

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