

Report on Government Projects/Programs/Activities with Beneficiaries and Status of Implementation for the Year 2018

(as of December 31, 2018)

Agency: **MANGALDAN WATER DISTRICT**

Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Supply and Delivery of One (1) Unit Each of Submersible Deep Well Pump, Motor and Submersible Cable (40m.) (MAWADGOODS#1, S. 2018)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php171,292.95 Contract Amount: Php 163,136.15	Goods	Project Started: 03/28/2018 Project Completed: 05/04/2018 100% Completed	13,126 active consumer connections especially those in the nearby areas of Poblacion	To be installed at Pumping Station #1 located at Public Plaza (Poblacion) for the rehabilitation of the source
Drilling of One (1) Exploratory/ Production Well at Barangay Anolid (MAWADWORKS#1, S. 2018)	Public Bidding ABC: Php 2,198,300.00 Contract Amount: Php 2,196,420.00	Works	Project Started: 04/16/2018 Project Completed: 06/16/2018 100% Completed	13,126 active consumer connections as of December 31, 2018	To augment the low pressure of water supply in Barangay Anolid especially during peak hours at daytime.
Supply of Labor for the Expansion of Water System at Brgy. Malabago (EXPANSION#1, S. 2018)	Shopping ABC: Php 19,440.00 Contract Amount: Php 18,163.23	Works	Project Started: 04/23/2018 Project Completed: 05/13/2018 100% Completed	13,126 active consumer connections including new applicants of water service connection at Barangay Malabago	To expand the water service lines in order to cater to more and wider coverage area of consumers especially in Barangay Malabago
Supply and Delivery of Submersible Pumps and Motors of Various Sizes (MAWADGOODS#2, S. 2018)	Public Bidding ABC: Php 2,236,039.80 Contract Amount: Php 2,129,561.60	Goods	Project Started: 05/25/2018 Project Completed: 06/12/2018 100% Completed	13,126 active consumer connections as of December 31, 2018	Stock supply of the District to be used on emergency cases of pump and/or motor breakdown to avoid delay in the operations
Supply and Delivery of UPVC Pipes and Fittings for the Expansion Project at Barangay Inlambo (MAWADGOODS#3, S. 2018)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 138,234.00 Contract Amount: Php 114,047.50	Goods	Project Started: 07/17/2018 Project Completed: 08/16/2018 100% Completed	13,126 active consumer connections including new applicants of water service connection at Barangay Inlambo	To expand the water service lines in order to cater to more and wider coverage area of consumers especially in Barangay Inlambo

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Supply and Delivery of Computer Hardware with Design and Installation of MAWAD Upgraded Billing and Collection System Version 2018 Bundled of Appropriate Licenses (MAWADGOODS#4, S. 2018)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 470,000.00 Contract Amount: Php 463,000.00	Goods	Project Started: 07/03/2018 Project Completed: 10/01/2018 100% Completed	MAWAD Commercial Division Staff	Upgrading of the Billing and Collection System will enable to align it with the modern version of applications being used in the billing and collection, will also make it easier to maintain the software
Construction of Wall Fence with Steel Gate and Warehouse (MAWADWORKS#2, S. 2018)	Public Bidding ABC: Php 1,325,270.08 Contract Amount: Php 1,320,213.00	Works	Project Started: 09/25/2018 Project Completed: 01/24/2019 100% Completed	MAWAD'S Elevated Steel Tank and its surroundings	Serves as surrounding protection for the elevated steel tank water reservoir at Barangay Amansabina
Supply of Labor for the Expansion of Water System at Brgy. Inlambo (Don Nicasio and Aquino St.) (EXPANSION#2, S. 2018)	Shopping ABC: Php 37,080.00 Contract Amount: Php 34,654.23	Works	Project Started: 09/26/2018 Project Completed: 10/25/2018 100% Completed	13,126 active consumer connections including new applicants of water service connection at Barangay Inlambo	To expand the water service lines in order to cater to more and wider coverage area of consumers especially in Barangay Inlambo
Supply and Delivery of 2019 MAWAD Calendars (MAWADGOODS#5, S. 2018)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 246,600.00 Contract Amount: Php 198,650.00	Goods	Project Started: 09/28/2018 Project Completed: 11/07/2018 100% Completed	13,126 active consumer connections including new applicants of water service connection	Serves as the District's annual gesture of gratitude to all of its valued consumers as well as the applicants for new service connection

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Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Supply and Delivery of 4" Sure- Loc PVC Riser Pipes and Acces- sories (MAWADGOODS#6, S. 2018)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 240,305.00 Contract Amount: Php 228,881.92	Goods	Project Started: 09/28/2018 Project Completed: 11/07/2018 100% Completed	13,126 active consumer connections including new applicants of water service connection	Some materials will be used to replace the defective PVC Riser Pipe installed at PS#9 located at Brgy. Bari to improve water pressure and flow rate and the other materials shall be ins- talled at Barangay Anolid
Supply and Delivery of Butter- fly Valve 4" with Flanges, Bolts & Nuts, Flow Meter 4", Check Valve 4" with Counterweight and Weldable Flanges 4" (MAWADGOODS#7, S. 2018)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 97,360.00 Contract Amount: Php 78,531.64	Goods	Project Started: 10/24/2018 Project Completed: 11/23/2018 100% Completed	13,126 active consumer connections including new applicants of water service connection espe- cially at Barangay Anolid	To be installed at the newly drilled deep well source at Barangay Anolid that will im- prove the flow of water supply in that area
Construction of Perimeter Fence with Gate and Pumping Station (MAWADWORKS#3, S. 2018)	Public Bidding ABC: Php 1,722,674.70 Contract Amount: Php 1,469,200.82	Works	Project Started: 11/26/2018 Project Completed: 03/26/2019 100% Completed	13,126 active consumer connections including new applicants of water service connection espe- cially at Barangay Anolid	To protect the newly drilled deep well water source at Barangay Anolid that will aug- ment to the low pressure wa- ter supply in that barangay
Supply and Delivery of State- ment of Accounts for Billing and Collection (MAWADGOODS#8, S. 2018)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 225,000.00 Contract Amount: Php 220,000.00	Goods	Project Started: 11/21/2018 Project Completed: 12/11/2018 100% Completed	13,126 active consumer connections including new applicants of water service connection	Stock supply for the Commer- cial Division for Billing and Collection purposes
Supply and Delivery of Loose- Leaf Official Receipts for Bill- ing and Collection (MAWADGOODS#9, S. 2018)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 120,000.00 Contract Amount: Php 115,000.00	Goods	Project Started: 11/21/2018 Project Completed: 12/21/2018 100% Completed	13,126 active consumer connections including new applicants of water service connection	Stock supply for the Commer- cial Division for Billing and Collection purposes

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Supply and Delivery of One (1) Lot Combination Variable Frequency Drive Motor Control System (MAWADGOODS#10, S. 2018)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 235,000.00 Contract Amount: Php 230,000.00	Goods	Project Started: 12/18/2018 Project Completed: 01/17/2019 not yet delivered	13,126 active consumer connections including new applicants of water service connection	To be installed at the Pump Station at Barangay Anolid once fully constructed
Supply of Materials for the Expansion of Distribution Lines at Barangay Anolid (MAWADGOODS#11, S. 2018)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 148,130.00 Contract Amount: Php 123,620.75	Goods	Project Started: 12/20/2018 Project Completed: 01/19/2019 not yet delivered	13,126 active consumer connections including new applicants of water service connection	To be installed at Barangay Anolid within the Jewelville Subdivision
Supply, Delivery and Installation of One (1) Unit of Brand New Diesel Generator Set (MAWADGOODS#12, S. 2018)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 750,000.00 Contract Amount: Php 730,000.00	Goods	Project Started: 01/04/2019 Project Completed: 02/03/2019 not yet delivered	13,126 active consumer connections including new applicants of water service connection	To be installed at the Pump Station at Barangay Anolid once fully constructed

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