

Report on Government Projects/Programs/Activities with Beneficiaries and Status of Implementation for the Year 2017

(as of December 31, 2017)

Agency: **MANGALDAN WATER DISTRICT**

Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Airlifting of Deep Well at Pump Station #3 located at Barangay Salay	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC PhP 350,000.00 Contract Amount: PhP 348,000.00	Works	Project Started: 04/06/2017 Project Completed: 04/16/2017 100% Completed	12,403 Concessionaires as of December 31, 2017	To rehabilitate the deep well at Pump Station #3 located at Brgy. Salay to avoid further damage that may greatly affect the supply of water
Supply and Delivery of uPVC Pipes and Fittings	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC PhP 137,310.00 Contract Amount: PhP 113,966.00	Goods	Project Started: 05/29/2017 Project Completed: 06/18/2017 100% Completed	12,403 Concessionaires as of December 2017 and new applicants of service connections at Barangay Bateng and Talogtog	To expand the service lines and be able to cater to more and wider coverage area of consumers
Procurement of Consulting Services for the Implementation, Audit and Certification of MAWAD ISO 9001:2015 Certification - Quality Mgt. System	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC PhP 700,000.00 Contract Amount: PhP 694,400.00	Consulting Services	Project Started: 07/24/2017 Project Completed: 01/24/2018 50% Completed	MAWAD Personnel and Customers	To align the quality of service that the MAWAD Employees provide to our consumers in order to provide quality customer satisfaction
Design, Supply, Construction and Installation of 150 cubic meter Elevated Steel Tank	Public Bidding ABC PhP 5,549,580.00 Contract Amount: PhP 5,483,920.00	Works	Project Started: 09/26/2017 Project Completed: 02/23/2018 On Going	12,403 Concessionaires including new applicants of service connections at Brgy. Amansabina, David and other nearby brgys	To augment water supply in Barangays Amansabina, David and other nearby barangays due to growing number of consumers
Supply, Delivery & Installation of One (1) lot Variable Frequency Drive (VFD) Controller	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC: PhP 133,000.00 Contract Amount: PhP 130,000.00	Goods	Project Started: 08/10/2017 Project Completed: 09/10/2017 100% completed	12,403 Concessionaires as of December 31, 2017	Installed in Pump Station #9 at Barangay Bari in order to avoid greater damages in the controls that will surely affect the supply

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Supply and Delivery of NAWAD 2018 Commercial Calendars	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC Php 234,000.00 Contract Amount: Php 188,500.00	Goods	Project Started: 08/30/2017 Project Completed: 09/30/2017 100% Completed	12,403 Concessionaires and 597 other clients/new applicants	Distributed to all our valued concessionaires including those who will apply for new service connections as the District's usual gesture of gratitude
Supply and Delivery of uPVC Pipes and Fittings	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC Php 361,660.00 Contract Amount: Php 313,906.00	Goods	Project Started: 10/25/2017 Project Completed: 10/13/2017 100% Completed	12,403 Concessionaires as of December 2017 and new applicants of service connections at Barangay Inlambo, Bateng West and Anolid	To expand the service lines and be able to cater to more and wider coverage area of consumers
Supply, Delivery & Installation of Two (2) Sets of Electromagnetic Flow Meter Sensor (AC Powered)	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC Php 325,710.00 Contract Amount: Php 289,000.00	Goods	Project Started: 12/04/2017 Project Completed: 02/04/2018 On the process of delivery	Mangaldan Water District Management and Operations	Vital in the operations for its accurate measurement of liquid flow rates for the quantification of potable water from the deep well

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