

Report on Government Projects/Programs/Activities with Beneficiaries and Status of Implementation for the Year 2016

(as of October 24, 2016)

Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Supply and Delivery of One (1) End Suction Centrifugal Pump	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC PhP 56,000.00 Contract Amount: Php 55,000.00	Goods	Project Started: 03/08/2016 Project Completed: 04/07/2016 100% Completed	11,517 Concessionaires as of September 2016	To be installed in replacement of the defective one in order to avoid further damage that may greatly affect the supply of water
Supply and Delivery of uPVC Pipes and Fittings	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC PhP 132,320.00 Contract Amount: PhP 130,916.00	Goods	Project Started: 03/29/2016 Project Completed: 04/28/2016 100% Completed	11,517 Concessionaires as of September 2016 and new applicants of service connections at Barangay Guilig and Salaan (Centino Road)	To expand the service lines and be able to cater to more and wider coverage area of consumers
Supply and Delivery of Two (2) units Original and Brand New Submersible Deepwell Pump	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC PhP 406,000.00 Contract Amount: Php 404,670.00	Goods	Project Started: 04/18/2016 Project Completed: 05/21/2016 100% Completed	11,517 Concessionaires including new applicants of service connections	To serve as spare to be immediately available in case of pump and motor breakdown and ensure continuous water supply
Supply and Delivery of 4" PVC Sure Loc-Riser Pipe	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC PhP 149,674.00 Contract Amount: Php 142,552.00	Goods	Project Started: 05/10/2016 Project Completed: 06/09/2016 100% Completed	11,517 Concessionaires including new applicants of service connections at Barangay Bari	To continuously maintain sufficient water pressure in Bari Pumping Station

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Supply of Labor for the Mini-Expansion of water lines at 396 Linear Meters of uPVC Pipes 2"	By Agency ABC: PhP 21,960.00 Contract Amount: PhP 21,539.10	Works	Project Started: 05/11/2016 Project Completed: 05/31/2016 100% completed	Residents of Don Felipe St., Sitio Sasaren, Dorongan Barangay Guilig	To expand the service lines and be able to cater to more and wider service coverage area
Supply of Labor for the Mini-Expansion of Water line at 702 Linear Meters of uPVC Pipe 2"	By Agency ABC: PhP 42,120.00 Contract Amount: PhP 41,312.70	Works	Project Started: 05/20/2016 Project Completed: 06/19/2016 100% completed	Residents of Centino Road in Barangay Salaan	To expand the service lines and be able to cater to more and wider service coverage area
Supply and Delivery of One (1) unit Combination Variable Frequency Speed Drive Motor Control System	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC PhP 193,000.00 Contract Amount: Php 184,000.00	Goods	Project Started: 06/20/2016 Project Completed: 07/20/2016 100% Completed	11,517 Concessionaires including new applicants of service connections at Barangay Guilig	Installation of subject material is vital for the continuous operations of the Pumping Station #4 located at Barangay Guilig
Supply and Delivery of Two (2) units Combination Variable Frequency Speed Drive Motor Control System	Negotiated Procurement Small Value Procurement (Sec. 53.9) - for 20HP: ABC: Php 404,000.00 Contract Amount: Php 387,000.00	Goods	Project Started: 8/18/2016 Project Completed: 09/17/2016 100% Completed	11,517 Concessionaires including new applicants of service connections at Barangay Guiguilonen and Barangay Amansabina	Installation of subject material is vital for the continuous operations of the pumping stations #8 located at Brgy. Guiguilonen and #7 located at Barangay Amansabina
Refurbishing of the Mangaldan Water District Storeroom	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC PhP 498,063.60 Contract Amount: Php 495,401.39	Works	Project Started: 10/18/2016 Project Completed: (on going and expected to be completed until 12/27/2016)	Mangaldan Water District	Improvement and maintenance of the Water District's storeroom to ensure the safety of all the supplies and materials instored therein from being damaged by rainwater

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Supply and Delivery of NAWAD 2017 Commercial Calendars	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC Php 219,600.00 Contract Amount: Php 121,390.00	Goods	Project Started: 10/18/2016 Project Completed: (on going and expected to be completed on 11/17/2016)	11,517 Concessionaires and 683 other clients/new applicants	to be distributed to all our valued concessionaires inclu- ding those who will apply for new service connections as the District's usual gesture of gratitude

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