

Report on Government Projects/Programs/Activities with Beneficiaries and Status of Implementation for the Year 2015

Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Construction of Pump House Beam of perimeter fence with cyclone wire including Backfilling	Public bidding ABC: 1,416,781.81 Contract Amount: 1,415,641.83	Works	Project Started: 1/19/2015 Project Completed: 3/26/2015 100% Completed	10,847 Concessionaires and new applicants of service Connections	Additional pumping station to increase and improve continuous operation of the Water District
Supply and Installation of 1- 25 KVA DX Transformer and Electrical Service (Sole Use)	By Agency Contract Amount: PHP 105,882.83	Works	Project Started: 2/25/2015 Project Completed: March 2015 100% Completed	10,847 Concessionaires and new applicants of service Connections	For the operation of pumping station at Brgy. Macayug
Supply and Delivery of one(1) Brand New Diesel Generator Set	Public bidding ABC: PHP 750,000.00 Contract Amount: PHP 715,000.00	Goods	Project Started : 5/20/2015 Project Completed: 6/19/2015	10,847 Concessionaires specially at Brgy. Macayug and nearby barangays	To have continuous water supply even during power failure
Supply and Delivery of UPVC Pipes and Fittings	Shopping ABC: PHP 322,767.09 Contract Amount: PHP 322,004.00	Goods	Project Started: 3/1/2015 Project Completed: 3/30/2015 100% Completed	10,847 Concessionaires and new applicants of service Connections from Brgy. Macayug and Banaoang	Increase and improve water system in Brgy. Macayug and Banaoang and the coverage area as a whole

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Web Design, Development and implementation including web hosting and /or maintenance and Domain Registration	By Agency PHP 43,000.00	Services	Project Started : 4/8/2015 Project Completed: 5/8/2015 100% Completed	Mangaldan Water District 10,847 Concessionaires Public	MAWAD.com.ph will serve as a guide to whom we serve, what we do and how we do it. Compliance to CSC on posting of Citizen's Charter to agency website and PBB eligibility as well.
Expansion of Water Lines at Brgy. Macayug (Magalong St.), Interconnection at Macayug Pumping Station and Brgy. Banaoang	By Agency PHP 28, 929.60	Works	Project Started: 5/18/2015 Project Completed: 6/3/2015 100% Completed	10,847 Concessionaires and new applicants of service Connections at Brgy. Macayug and Banaoang	Increase and improve water system in the said areas and service coverage as a whole

Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Repainting of Pump House and Motorpool (outside only) and Perimeter Fence located at Brgy. Salay (going to salaan)	By Agency PHP 14,980.00	Works	Project Started: 5/18/2015 Project Completed: 5/28/2015 100% Completed	Mangaldan Water District and Concessionaires	To restore and improve the aesthetic of the PS and motorpool and to protect it from damage by water, dust, corrosion, insects and molds
Renovation of the Storeroom	By Agency Amount: PHP 97,083.39	Works	Project Started: 6/15/2015 Project Completed: 6/30/2015 100% Completed	Mangaldan Water District	Improvement of the Water District Store Room for the adequate space and shelves for the construction materials and other equipments/properties
Landscaping of Motorpool and Pumping Station at Salay (going to Salaan)	By Agency Amount: (labor) PHP 41,000.00 (materials) PHP125,580.00	Works	Project Started: 8/24/2015 Project Completed: 10/3/2015 100% Completed	Mangaldan Water District	Improvement of the Motorpool and Pumping Station at Salay. Accessibility for Water District events and occasions

Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Supply Delivery and Installation of One (1) Lot Completely Assembled Control System	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC PHP 110,000.00 Contract Amount: PHP 105,000.00	Goods	Project Started: 8/24/2015 Project Completed: 9/23/2015 100% Completed	10,847 Concessionaires	To avoid water interruption during power failure
Supply and Delivery of MAWAD 2016 Calendar	Negotiated Procurement Small Value Procurement (Sec. 53.9) ABC PHP 195,500.00 Contract Amount: PHP 172,500.00	Goods	Project Started: 9/29/2015 Project Completed: (on going and expected to be Completed on 10/29/2015) 50% Completed	10,847 Concessionaires 653 other clients/new applicants	To be distributed to all Concessionaires as the District's usual gesture of gratitude including those who will apply for new service connection

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