

**MANGALDAN WATER DISTRICT
CAPITAL EXPENDITURES BUDGET**

FOR THE YEAR 2016

DESCRIPTION OF CAPITAL EXPENDITURES	QUANTITY/ UNITS	UNIT COST	AMOUNT	JUSTIFICATION OF EXPENSES
1. Expansion at Brgys. Inlambo, part of Anolid & Alitaya.			2,000,000.00	Labor and Materials
2. Rehabilitation of the old distribution system more or less 4kms of Brgy. Poblacion			3,000,000.00	Labor and Materials
3. Automated Read and Bill			1,000,000.00	
4. Variable frequency drive 3 units for Pumping Stations.			1,000,000.00	
5. Butterfly Valve 4" & 6" (liver type) and other unforeseen expenditures			1,000,000.00	
6. GAD			500,000.00	
7. Renovation of Storeroom			<u>1,000,000.00</u>	Labor and Materials
			9,500,000.00	

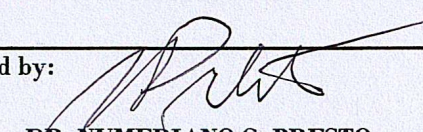
Prepared By:

~~ENGR. MARCELO M. PETONIO~~
General Manager

By Board Action:

BOARD RESOLUTION No.25,S'2015

Approved by:


DR. NUMERIANO G. PRESTO
B.O.D . Chairman