

MANGALDAN WATER DISTRICT
Serafica St., Mangaldan, Pangasinan

ANNUAL PROCUREMENT PLAN ON OFFICE SUPPLIES

For the Year 2015

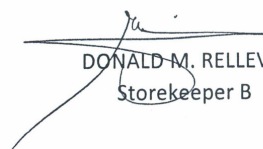
PARTICULARS	UNIT	QTY	UNIT COST	AMOUNT
ADDING MACHINE	roll	10	14.00	140.00
BLACK BALLPEN	pcs.	50	4.44	222.00
CARBON PAPER (EXCEL) box of 100's	box	10	122.00	1,220.00
CARBON PAPER (Club Int'l.) box of 100's	box	20	600.00	12,000.00
CONTINUOUS FORM	box	15	550.00	8,250.00
COLUMNAR NOTEBOOK 4-COLUMNS	pcs.	12	25.00	300.00
COLUMNAR NOTEBOOK 6-COLUMNS	pcs.	12	24.50	294.00
COLUMNAR NOTEBOOK 24-COLUMNS	pcs.	12	46.00	552.00
COMPUTER INK EPSON ME 141 (BLACK)	cart.	15	340.00	5,100.00
COMPUTER INK EPSON ME 141 (COLORED)	cart.	36	385.00	13,860.00
COMPUTER INK EPSON K100 TWIN PACK	cart.	6	946.00	5,676.00
COMPUTER RIBBON LX-300	cart.	85	142.00	12,070.00
COMPUTER RIBBON LX-310	cart.	80	135.00	10,800.00
CORRECTION TAPE	pcs.	60	27.00	1,620.00
COUPON BOND (SHORT)	ream	50	133.50	6,675.00
COUPON BOND (LONG)	ream	50	163.50	8,175.00
FAX FORM	roll	3	67.00	201.00
FOLDER (SHORT)	ream	8	400.00	3,200.00
FOLDER (LONG)	ream	6	450.00	2,700.00
LOGBOOK 500-LEAVES	pcs.	6	81.00	486.00
MY-GEL SIGN PEN (BLACK)	pcs.	120	19.00	2,280.00
MY-GEL SIGN PEN (GREEN)	pcs.	12	19.00	228.00
MONGOL PENCIL NO. 2	pcs.	12	5.38	64.56
PAPER CLIP (VINYL COATED) box of 100's	box	12	8.50	102.00
PAPER FASTENER (PLASTIC) box of 25's	box	12	24.50	294.00
PAPER FASTENER (METAL) box of 25's	box	3	41.00	123.00
PILOT PENTEL PEN (FINE POINT)	pcs.	24	36.00	864.00
PILOT PENTEL PEN (BROAD)	pcs.	10	36.00	360.00
PILOT SIGN PEN (BLACK)	pcs.	12	49.00	588.00
RUBBER BAND (Everlasting Big Box)	box	10	206.00	2,060.00
STAPLE WIRE #10 box of 1000's	box	5	77.00	385.00
STAPLE WIRE #35 box of 5000's	box	24	31.00	744.00
SCOTCH TAPE 1"	spool	50	13.50	675.00
TONER FOR KYOCERA KM-1820	cart.	2	2,789.00	5,578.00
TONER FOR SHARP AR-153E	cart.	2	4,000.00	8,000.00
TONER FOR KYOCERA FS-1135MFP	cart.	5	6,160.00	30,800.00
TYPEWRITTER RIBBON	spool	3	27.00	81.00
WHITE BOARD MARKER	pcs.	3	40.00	120.00
TOTAL				Php 146,767.56
Other supplies may be purchased as the need may arise with budget of say,				53,000.00
GRAND TOTAL				Php 199,767.56

***Note: Amount may vary depending on the current market value.*

Prepared by:


BERNADETH D. DIZON
Clerk/Processor B

Checked by:


DONALD M. RELLEVE
Storekeeper B

Noted by:


ENGR. MARCELO M. PETONIO
General Manager

MANGALDAN WATER DISTRICT

Serafica St., Mangaldan, Pangasinan

ANNUAL PROCUREMENT PLAN OF CONSTRUCTION MATERIALS

For the Year 2015

PARTICULARS	UNIT	QTY	UNIT COST	AMOUNT
WATER METER 1/2" Uni-Directional	pcs.	750	950.00	712,500.00
WATER METER 3/4" Uni-Directional	pcs.	10	2,061.00	20,610.00
WATER METER 1" Uni-Directional	pcs.	5	3,150.00	15,750.00
WATER METER 2" Uni-Directional	pcs.	3	13,000.00	39,000.00
MAGNETIC SHIELD BOX 1/2"	pcs.	700	220.00	154,000.00
BALLVALVE W/ LOCKWING 3/4"	pcs.	450	350.00	157,500.00
BALLVALVE W/ LOCKWING 1/2"	pcs.	200	185.00	37,000.00
BALLVALVE W/ LOCKWING 1"	pcs.	25	455.00	11,375.00
ADOPTOR 3/4"	pcs.	800	170.00	136,000.00
ADOPTOR 1/2"	pcs.	250	98.00	24,500.00
ADOPTOR 1"	pcs.	50	215.00	10,750.00
ADOPTOR 1 1/2" ISO	pcs.	10	1,065.00	10,650.00
SADDLE CLAMP 2 X 3/4"	pcs.	150	235.00	35,250.00
SADDLE CLAMP 2 X 1"	pcs.	20	285.00	5,700.00
SADDLE CLAMP 3 X 3/4"	pcs.	100	395.00	39,500.00
SADDLE CLAMP 3 X 1"	pcs.	5	445.00	2,225.00
SADDLE CLAMP 4 X 3/4"	pcs.	80	430.00	34,400.00
SADDLE CLAMP 4 X 1"	pcs.	5	490.00	2,450.00
SADDLE CLAMP 6 X 3/4"	pcs.	20	650.00	13,000.00
SADDLE CLAMP 6 X 1"	pcs.	5	710.00	3,550.00
SADDLE CLAMP 8 X 3/4"	pcs.	5	870.00	4,350.00
P. E. TUBING 3/4" X 150 meters	roll	43	3,375.00	145,125.00
P. E. TUBING 1/2" X 300 meters	roll	16	6,300.00	100,800.00
P. E. TUBING 1" X 100 meters	roll	13	3,508.00	45,604.00
LEAD SEAL	kg.	10	390.00	3,900.00
LEAD WIRE	kg.	5	720.00	3,600.00
RUBBER GASKET 1/2"	pcs.	1500	1.95	2,925.00
TEFLON TAPE	spool	300	15.00	4,500.00
POWDER CHLORINE 45kg./drum	drum	65	6,100.00	396,500.00
LIQUID CHLORINE 130kg./drum	drum	85	2,990.00	254,150.00
PROMINENT CHLORINE TUBING 8X5mm	meter	100	180.00	18,000.00
TOTAL			Php	2,445,164.00
Other fittings are purchased as the need may arise with a budget of say,				200,000.00
GRAND TOTAL			Php	2,645,164.00

***Note: Quantity and amount may vary depending on the demand and supply and current market value.*

Prepared by:


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