

Report on Government Projects/Programs/Activities with Beneficiaries and Status of Implementation for the Year 2023

(as of December 31, 2023)

Agency: MANGALDAN WATER DISTRICT

Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Drilling of One (1) Exploratory/ Production Well at Barangay Talogtog (MAWADWORKS#3, S. 2022)	Public Bidding ABC: Php 3,366,103.44 Contract Amount: Php 3,363,900.00	Works	Project Started: 01/03/2023 Project Completed: 05/04/2023 100% Completed	Consumers in Barangay Talogtog and nearby areas as well as applicants for new water service con- nection	To augment the growing needs of consumers considering that the area is located at one of the end points of the Municipality
Supply and Delivery of 1,000 Pieces Magnetic Shield Box 1/2" (MAWADGOODS#1, S. 2023)	Direct Contracting ABC: Php 250,000.00 Contract Amount: Php 250,000.00	Goods	Project Started: 03/28/2023 Project Completed: 04/03/2023 100% Completed for the initial delivery of 400 pcs. within the contract duration	Water service connection applicants and consumers whose magnetic shield box needs replacement	Stock materials for tapping of new water service connections and for replacement of lost or damaged meter box
Supply and Delivery of Ballvalves of Various Sizes (MAWADGOODS#2, S. 2023)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 517,860.00 Contract Amount: Php 496,000.00	Goods	Project Started: 04/03/2023 Project Completed: 04/05/2023 100% Completed	Active consumers and new applicants for water service connection	Stock materials for tapping of new water service connections and for repairing of leaking water pipelines
Supply, Delivery and Installation of Meter Reading Equipment w/ Complete Accessories (MAWADGOODS#3, S. 2023)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 270,000.00 Contract Amount: Php 249,500.00	Goods	Project Started: 03/14/2023 Project Completed: 03/30/2023 100% Completed	MAWAD Personnel assigned in meter reading	Part of enchancement and up- grading the Billing and Collection System
Supply and Delivery of Submersible Pumps & Motors of Various Sizes (MAWADGOODS#4, S. 2023)	Public Bidding ABC: Php 1,516,800.00 Contract Amount: Php 1,367,450.00	Goods	Project Started: 05/04/2023 Project Completed: 05/16/2023 100% Completed	All water supply consumers	Stock materials for immediate need to replace pump and motor that will break down to ensure a continuous supply of water

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Supply, Delivery and Installation of Three (3) Units Electromagnetic Flow Sensor of Various Sizes with Complete Accessories (MAWADGOODS#5, S. 2023)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 650,000.00 Contract Amount: Php 630,000.00	Goods	Project Started: 04/17/2023 Project Completed: 04/24/2023 100% Completed	Pumping Station #16 located at Barangay Talogtog	To be installed at Pumping Station #16 located at Barangay Talogtog as part of the required appurtenances in distributing water supply to consumers' households
Supply and Delivery of Eighteen (18) Pieces Sure-Loc Riser Pipe 4" and Two (2) Sets Stainless Steel Connector 4" (MAWADGOODS#6, S. 2023)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 320,688.22 Contract Amount: Php 315,274.00	Goods	Project Started: 05/29/2023 Project Completed: 06/01/2023 100% Completed	Pumping Stations of the District	Stock materials for immediate need of replacing the same subject material in case of sudden break down
Construction of Pumping Station with Backfilling and Perimeter Fence (MAWADWORKS#1, S. 2023)	Public Bidding ABC: Php 1,999,999.21 Contract Amount: Php 1,997,902.51	Works	Project Started: 06/16/2023 Project Completed: 10/21/2023 100% Completed	Pumping Station #16 located at Barangay Talogtog	To secure the newly drilled water source and all appurtenances and various controls installed therein
Supply, Delivery and Installation of Two (2) Units Variable Frequency Drive (VFD) Controller and One (1) Complete Set of Control Panel (MAWADGOODS#7, S. 2023)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 570,000.00 Contract Amount: Php 564,000.00	Goods	Project Started: 06/19/2023 Project Completed: 06/22/2023 100% Completed	District's Pumping Stations	To ensure proper monitoring and smooth running operation of the Pumping Stations' electronic controls
Supply of Labor and Materials for the Expansion of Distribution Lines for Water Supply (MAWADWORKS#2, S. 2023)	Public Bidding ABC: Php 1,800,079.73 Contract Amount: Php 1,651,528.53	Works	Project Started: 06/19/2023 Project Completed: 06/22/2023 100% Completed	active consumers and new applicants for water service connection	For the District to be able to cater to the growing needs of increasing number of consumers
Supply and Delivery of Various Fittings for Water Lines (MAWADGOODS#8, 2023)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 100,144.47 Contract Amount: Php 73,582.31	Goods	Project Started: 07/11/2023 Project Completed: 07/18/2023 100% Completed	active consumers and new applicants for water service connection	For the District to be able to cater to the growing needs of increasing number of consumers

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Supply and Delivery of Water Meter of Various Sizes (MAWADGOODS#9, 2023)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 996,000.00 Contract Amount: Php 994,470.00	Goods	Project Started: 08/01/2023 Project Completed: 08/15/2023 100% Completed	active consumers and new applicants for water service connection	Stock materials for applicants of water service connections and for consumers who needs replacement for their defective water meters
Supply, Delivery and Installation of Two (2) Units Variable Frequency Drive (MAWADGOODS#10, S. 2023)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 390,000.00 Contract Amount: Php 382,000.00	Goods	Project Started: 08/16/2023 Project Completed: 08/18/2023 100% Completed	Pumping Stations of the District	Stock materials for immediate need of replacing the same subject material in case of sudden malfunction
Supply, Delivery and Installation of One (1) Unit Brand New Generator Set for Talogtog Pumping Station (MAWADGOODS#11, S. 2023)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 999,000.00 Contract Amount: Php 997,360.00	Goods	Project Started: 08/29/2023 Project Completed: 09/16/2023 100% Completed	Pumping Station #16 located at Barangay Talogtog	To ensure the continuous supply of water to valued consumers even during power interruptions
Supply and Delivery of One (1) Unit Submersible Pump and Two (2) Units Submersible Motor (MAWADGOODS#12, S. 2023)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 502,026.00 Contract Amount: Php 478,120.00	Goods	Project Started: 10/19/2023 Project Completed: 10/24/2023 100% Completed	District's Pumping Stations	Stock materials for immediate need to replace any of the subject materials in case of break down
Supply, Delivery and Installation of One (1) Unit 25kVA DX Transformer, Single-Phase, Primary Line (MAWADG00DS#13, S. 2023)	Direct Contracting ABC: Php 150,877.98 Contract Amount: Php 150,877.98	Goods	Project Started: 10/02/2023 Project Completed: 10/15/2023 100% Completed	Pumping Station #16 located at Barangay Talogtog	To ensure that the District's Pumping Station is provided with sufficient power voltage without fluctuation in order to avoid malfunction of electronic installations

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Supply and Delivery of MAWAD 2024 Commercial Calendars (MAWADGOODS#14, S. 2023)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 311,850.00 Contract Amount: Php 231,000.00	Goods	Failure of Bidding for 1st posting on October 4, 2023 Project Started: 11/07/2023 Project Completed: 12/29/2023 100% Completed	All active consumers and new applicants for water service connection	District's gesture of gratitude to our valued customers including the new applicants for water service connection
Supply and Delivery of One (1) Brand New Unit Heavy Duty Electric Jack-hammer with Active Vibration Reduction (AVR) (MAWADGOODS#15, S. 2023)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 311,850.00 Contract Amount: Php 231,000.00	Goods	Failure of Bidding for 1st posting on November 3, 2023 **the Supplier did not enter into contract with the Procuring Entity until December 31, 2023	Maintenance personnel of the District	For easier access to water service lines located beneath cemented pavement that needs repair
Supply and Delivery of 100 Drums Granular (Powder) Chlorine (MAWADGOODS#16, S. 2023)	Public Bidding ABC: Php 1,155,000.00 Contract Amount: Php 645,000.00	Goods	Project Started: 11/27/2023 Project Completed: 01/05/2024 100% Completed	All active consumers and new applicants for water service connection	For water treatment purpose in pursuit of providing our consumers safe and potable water supply
Drilling of One (1) Exploratory/Production Well at Barangay Maasin (MAWADWORKS#3, S. 2023)	Public Bidding ABC: Php 3,499,997.54 Contract Amount: Php 3,496,500.00	Works	Project Started: 12/29/2023 Project Completed: **to start on 1st week of January 2024	Consumers in Barangay Maasin and nearby areas as well as applicants for new water service connection	To augment the growing needs of consumers considering that the area is located at one of the end points of the Municipality

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