

## Report on Government Projects/Programs/Activities with Beneficiaries and Status of Implementation for the Year 2022

(as of December 31, 2022)

Agency: MANGALDAN WATER DISTRICT

Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Audit and Certification of the Mangaldan Water District ISO 9001:2015 Standardization of Frontline Services (MAWADCONSULTINGSERVICES#1, S. 2022)	Negotiated Procurement under Small Value Procurement (Section 53.9) w/ 2 Failed Biddings ABC: Php 185,220.00 Contract Amount: Php 173,600.00	Consulting Services	Project Started: 01/28/2022 Project Completed: 02/21/2022 100% Completed	Management and Staff of the District especially the frontliners and the consumers who will experience better and personalized services	Maintaining the quality management system of the District by being ISO certified specifically in the frontline services
Construction of Pumping Station w/ Backfilling & Perimeter Fence at Barangay Guesang (MAWADWORKS#1, S. 2022)	Public Bidding ABC: Php 1,615,308.71 Contract Amount: Php 1,613,981.55	Works	Project Started: 02/18/2022 Project Completed: 07/23/2022 100% Completed	The newly drilled source of the District at Barangay Guesang	To provide security of the District's property particularly the newly drilled source of water supply that will cater to the needs of consumers
Supply of Materials and Fittings for Pipelaying of Distribution Lines at Barangay Guesang (MAWADGOODS#1, S. 2022)	Public Bidding ABC: Php 1,127,339.00 Contract Amount: Php 1,098,960.00	Goods	Project Started: 03/07/2022 Project Completed: 03/21/2022 100% Completed	15,251 active connections since the distribution lines are interconnected but most especially for the residents of Barangay Guesang and nearby areas	to cater to the needs of growing number of consumers and to augment the low water supply during peak hours especially in Barangay Guesang and its nearby areas
Supply, Delivery & Installation of One(1) Unit Each of Submersible Pump and Motor (MAWADGOODS#2, S. 2022)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 455,096.25 Contract Amount: Php 433,425.00	Goods	Project Started: 03/04/2022 Project Completed: 03/11/2022 100% Completed	Pumping Station that will need replacement of submersible pump or motor	Stock materials to be used by the District in case a submersible pump or motor breaks down
Supply and Delivery of Eight (8) Pieces Sure-Loc Riser Pipe 4" & One (1) Set Stainless Steel Connector 4" (MAWADGOODS#3, S. 2022)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 142,641.84 Contract Amount: Php 140,000.00	Goods	Project Started: 03/04/2022 Project Completed: 03/14/2022 100% Completed	15,251 active connections including those that will apply for water service connections	Used & installed by the District at the newly drilled source in Barangay Guesang

## Report on Government Projects/Programs/Activities with Beneficiaries and Status of Implementation for the Year 2022

(as of December 31, 2022)

Agency: **MANGALDAN WATER DISTRICT**

Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Supply, Delivery & Installation of One (1) Unit Electromagnetic Flowmeter 4" with complete accessories (MAWADGOODS#4, S. 2022)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 176,400.00 Contract Amount: Php 168,000.00	Goods	Project Started: 03/07/2022 Project Completed: 03/31/2022 100% Completed	15,251 active connections including new applicants of water service connection	Installed at the newly drilled water source at Pumping Station located at Barangay Guesang
Supply and Delivery of Various Fittings for Waterlines (MAWADGOODS#5, S. 2022)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 87,500.76 Actual Amount: Php 79,091.60	Goods	Project Started: 03/04/2022 Project Completed: 03/25/2022 100% Completed	15,251 active connections including new applicants of water service connections	Catering to the request of residents in one particular area in Barangay Guesang who want to apply for a water service connection
Supply, Delivery & Installation of One (1) Unit Variable Frequency Drive (VFD) Motor Control System w/ Programmable Interface Panel with complete accessories (MAWADGOODS#6, S. 2022)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 350,000.00 Contract Amount: Php 305,000.00	Goods	Project Started: 03/02/2022 Project Completed: 04/04/2022 100% Completed	Pumping Station #15 located at Barangay Guesang	Installed at Pumping Station #15 located at Barangay Guesang to ensure continuous operation even during power interruption
Supply and Delivery of 900 Pcs. Water Meter 1/2" (MAWADGOODS#7, S. 2022)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 990,000.00 Contract Amount: Php 988,200.00	Goods	Project Started: 6/24/2022 Project Completed: 6/30/2022 100% Completed	All applicants for new service connection as well as consumers w/ defective water meters	To cater to the growing number of new applicants who desire to have water service connection and to maintain the active connections with defective meters
Supply, Delivery & Installation of One (1) Unit Brand New Generator Set for Pumping Station #15 located at Barangay Guesang (MAWADGOODS#8, S. 2022)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 990,000.00 Contract Amount: Php 884,000.00	Goods	Project Started: 6/16/2022 Project Completed: 11/14/2022 100% Completed	Pumping Station #15 located at Barangay Guesang	Installed at Pumping Station #15 located at Barangay Guesang to ensure continuous operation despite power interruption

## Report on Government Projects/Programs/Activities with Beneficiaries and Status of Implementation for the Year 2022

(as of December 31, 2022)

Agency: MANGALDAN WATER DISTRICT

Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Supply and Delivery of 100 drums Granular Chlorine (MAWADGOODS#9, S. 2022)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 840,000.00 Contract Amount: Php 830,000.00	Goods	Project Started: 6/13/2022 Project Completed: Supplier failed to deliver the subject-material; matter was consulted to the District's legal counsel	MAWAD Consumers and all new applicants of water service connection	For the purpose of treating the water being supplied to the households of our consumers
Supply, Delivery & Installation of One (1) Unit 25-kVA Single-Phase Distribution Transformer w/ Electrical Services & accessories (MAWADGOODS#10, S. 2022)	Direct Contracting ABC: Php 153,495.30 Contract Amount: Php 153,495.30	Goods	Project Started: 6/13/2022 Project Completed: 6/15/2022 100% Completed	Pumping Station #15 located at Barangay Guesang	Installed at Pumping Station #15 at Barangay Guesang to ensure appropriate voltage and eliminate/avoid tripping
Supply of Labor & Materials for the Construction of Covered Court at Barangay Tebag (MAWADWORKS#2, S. 2022)	Public Bidding ABC: Php 3,000,000.00 Contract Amount: Php 2,987,344.78	Works	Project Started: 8/12/2022 Project Completed: 12/17/2022 100% Completed	MAWAD Personnel	Will serve as a venue for the District's events and possible place for construction of additional storage area
Supply and Delivery of Brass Adoptors of Various Sizes (MAWADGOODS#11, S. 2022)	Negotiated Procurement under Small Value (Sec. 53.9) ABC: Php 665,680.00 Contract Amount: Php 634,100.00	Goods	Project Started: 8/19/2022 Project Completed: 9/03/2022 100%	New applicants for water service connections and consumers who need repair of service lines	Stock materials for tapping of water service connections and for repair of water service lines
Supply & Delivery of Materials & Fittings for the Extension of Waterlines at Barangay Guesang (MAWADGOODS#12, S. 2022)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 69,000.00 Contract Amount: Php 65,347.00	Goods	Project Started: 8/18/2022 Project Completed: 8/23/2022 100% Completed	Residents of Barangay Guesang who requested for water service line connection	Catering to the request of some residents of Barangay Guesang for access to water service line
Supply and Delivery of MAWAD 2023 Commercial Calendars (MAWADGOODS#13, S. 2022)	Negotiated Procurement under Small Value Procurement (Sec. 53.9) ABC: Php 325,500.00 Contract Amount: Php 244,900.00	Goods	Project Started: 10/17/2022 Project Completed: 11/23/2022 100% Completed	15,251 active consumers and all new applicants for water service connections	MAWAD's gesture of gratitude for the continued patronage of all our valued consumers

## Report on Government Projects/Programs/Activities with Beneficiaries and Status of Implementation for the Year 2022

(as of December 31, 2022)

Agency: **MANGALDAN WATER DISTRICT**

Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Supply & Delivery of Materials & Fittings for the Installation of Waterlines at Brgy. Banaoang and Barangay Alitaya (MAWADGOODS#14, S. 2022)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 146,914.00 Contract Amount: Php 134,426.00	Goods	Project Started: 11/09/2022 Project Completed: 11/22/2022 100% Completed	Consumers in Barangay Banaoang and Alitaya as well as surrounding areas	District's expansion of waterlines to cater to more consumers who wish to apply for water service connections
Rent of Backhoe for Trench Digging and Road Demolition for Waterline Expansion and Inter-Connection at Barangay Guesang	Pakyaw Contracting System Contract Amount: Php 114,300.00	Works	Project Started: 04/25/2022 Project Completed: 05/04/2022 100% Completed	Consumers in Barangay Guesang who will be given access to water supply services	Expanding the District's coverage of water service lines in order to cater to the growing needs of consumers
Supply of Labor and Materials for the Demolition and Restoration of Road Crossing, Driveways and Portion for the Inter-Connection at Barangay Guesang	Pakyaw Contracting System Contract Amount: Php 34,901.66	Works	Project Started: 04/19/2022 Project Completed: 05/14/2022 100% Completed	Consumers in Barangay Guesang as well as the nearby areas	Catering to the increasing number of consumers of the District
Supply of Labor for the Repainting of Mangaldan Water District (MAWAD) Office Building Exterior	Pakyaw Contracting System Contract Amount: Php 126,000.00	Works	Project Started: 08/08/2022 Project Completed: 10/06/2022 100% Completed	District	For the maintenance and beautification of the Office Building
Drilling of One (1) Exploratory/Production Well at Barangay Talogtog (MAWADWORKS#3, S. 2022)	Public Bidding ABC: P 3,366,103.44 Contract Amount: P 3,363,900.00	Works	Notice of Award is issued on December 27, 2022 Contract Agreement shall be signed by both parties before the holidays and shall be notarized by first working day of the year 2023	Consumers at Barangay Talogtog and surrounding areas	Additional source of the District to augment to the growing number of active connections and be able to cater to new applicants of water service connection

**Report on Government Projects/Programs/Activities with Beneficiaries and Status of Implementation for the Year 2022**  
 (as of December 31, 2022)

Agency: MANGALDAN WATER DISTRICT

Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Supply & Delivery of 60 Drums Granular/Powder Chlorine (MAWADGOODS#15, S. 2022)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 945,000.00 Contract Amount: Php 600,000.00	Goods	Contract Agreement is yet to be signed by both parties and shall be notarized within 1st to 2nd week of January 2023	MAWAD Consumers and all new applicants of water service connection	For the purpose of treating the water being supplied to the households of our consumers

Prepared by:

  
 BERNADETH D. DIZON  
 Industrial Relations Management Officer A

Checked and Verified by:

  
 MARLYN C. DE GUZMAN  
 Department Manager B-Administrative

APPROVED BY:

  
 ENGR. MARCELO M. PETONIO  
 General Manager B