

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
1 06 03 040	DRILLING OF ONE (1) EXPLORATORY/PRODUCTION WELL AT BARANGAY TALOGTOG	Consumers	No	Competitive Bidding	22-Nov-22	24-Nov-22	05-Dec-2022	15-Dec-2022	15-Dec-2022	16-Dec-2022	19-Dec-2022	20-Dec-2022	27-Dec-2022	03-Jan-2023	03-Jan-2023	04-May-23	04-May-23	Government of the Philippines (current year's budget)	3,366,103.44		3,366,103.44	3,363,900.00		3,363,900.00	MS. OFELIA T. CELI MR. GIOVANI MANGONON ENGR. JERRY G. LIM	29-Nov-22	29-Nov-22	29-Nov-22	29-Nov-22		
1 04 04 130	SUPPLY AND DELIVERY OF 1,000 PIECES MAGNETIC SHIELD BOX 1/2"	Consumers	No	Direct Contracting	30-Jan-2023	N/A	N/A	20-Mar-2023	20-Mar-2023	20-Mar-2023	20-Mar-2023	20-Mar-2023	22-Mar-2023	28-Mar-2023	28-Mar-2023	03-Apr-23	03-Apr-23	Government of the Philippines (current year's budget)	275,000.00	275,000.00		275,000.00	275,000.00		N/A						
1 04 04 130	SUPPLY AND DELIVERY OF BALLVALVES OF VARIOUS SIZES	Consumers	No	NP-53.9 - Small Value Procurement	20-Feb-2023	20-Feb-2023	N/A	28-Feb-2023	28-Feb-2023	28-Feb-2023	16-Mar-2023	21-Mar-2023	27-Mar-2023	31-Mar-2023	03-Apr-2023	05-Apr-23	05-Apr-23	Government of the Philippines (current year's budget)	517,860.00	517,860.00		496,000.00	496,000.00		N/A						
1 06 05 030	SUPPLY, DELIVERY AND INSTALLATION OF METER READING EQUIPMENT WITH COMPLETE ACCESSORIES	MAWAD Personnel - Comm'l Division	No	NP-53.9 - Small Value Procurement	20-Feb-2023	20-Feb-2023	N/A	28-Feb-2023	28-Feb-2023	28-Feb-2023	07-Mar-2023	08-Mar-2023	10-Mar-2023	14-Mar-2023	14-Mar-2023	30-Mar-23	30-Mar-23	Government of the Philippines (current year's budget)	270,000.00	270,000.00		249,500.00	249,500.00		N/A						
1 06 99 990	SUPPLY AND DELIVERY OF SUBMERSIBLE PUMPS AND MOTORS OF VARIOUS SIZES	Consumers	No	Competitive Bidding	21-Mar-23	22-Mar-23	31-Mar-23	12-Apr-23	12-Apr-23	13-Apr-23	17-Apr-23	17-Apr-23	28-Apr-23	4-May-23	4-May-23	16-May-23	16-May-23	Government of the Philippines (current year's budget)	1,516,800.00		1,516,800.00	1,367,450.00		1,367,450.00	MS. OFELIA T. CELI MR. GIOVANI MANGONON ENGR. JERRY G. LIM	23-Mar-23	23-Mar-23	23-Mar-23	23-Mar-23		
1 06 99 990	SUPPLY, DELIVERY AND INSTALLATION OF THREE (3) UNITS ELECTROMAGNETIC FLOW SENSOR OF VARIOUS SIZES WITH COMPLETE ACCESSORIES	District's Pumping Stations	No	NP-53.9 - Small Value Procurement	21-Mar-23	22-Mar-23	N/A	29-Mar-23	29-Mar-23	29-Mar-23	31-Mar-23	31-Mar-23	4-Apr-23	17-Apr-23	17-Apr-23	24-Apr-23	24-Apr-23	Government of the Philippines (current year's budget)	650,000.00	650,000.00		630,000.00	630,000.00		N/A						
1 06 03 040	SUPPLY AND DELIVERY OF EIGHTEEN (18) PIECES SURE-LOC RISER PIPE 4" AND TWO (2) SETS STAINLESS STEEL CONNECTOR 4"	District's Pumping Stations	No	NP-53.9 - Small Value Procurement	4-May-23	10-May-23	N/A	17-May-23	17-May-23	17-May-23	19-May-23	19-May-23	23-May-23	29-May-23	29-May-23	1-Jun-23	1-Jun-23	Government of the Philippines (current year's budget)	320,688.22	320,688.22		315,274.00	315,274.00		N/A						
1 06 03 040	CONSTRUCTION OF PUMPING STATION WITH BACKFILLING AND PERIMETER FENCE AT BARANGAY TALOGTOG	District	No	Competitive Bidding	5-May-23	10-May-23	22-May-23	31-May-23	31-May-23	1-Jun-23	2-Jun-23	2-Jun-23	16-Jun-23	16-Jun-23	16-Jun-23	21-Oct-23	21-Oct-23	Government of the Philippines (current year's budget)	1,999,999.21		1,999,999.21	1,997,902.51		1,997,902.51	MS. OFELIA T. CELI MR. GIOVANI MANGONON ENGR. JERRY G. LIM	11-May-23	11-May-23	11-May-23	11-May-23		
1 06 03 050	SUPPLY, DELIVERY AND INSTALLATION OF TWO (2) UNITS VARIABLE FREQUENCY DRIVE (VFD) CONTROLLER AND ONE (1) COMPLETE SET OF CONTROL PANEL	District's Pumping Stations	No	NP-53.9 - Small Value Procurement	6-Jun-23	7-Jun-23	N/A	14-Jun-23	14-Jun-23	14-Jun-23	15-Jun-23	15-Jun-23	16-Jun-23	16-Jun-23	19-Jun-23	22-Jun-23	22-Jun-23	Government of the Philippines (current year's budget)	570,000.00	570,000.00		564,000.00	564,000.00		N/A						
1 04 04 010	VARIOUS OFFICE SUPPLIES	District Personnel	No	NP-53.5 Agency-to-Agency	N/A											02-May-23	2-May-23	Government of the Philippines (current year's budget)	21,990.48	21,990.48		21,990.48	21,990.48		N/A						
1 04 04 010	VARIOUS OFFICE SUPPLIES	District Personnel	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A											05-May-23	09-May-23	Government of the Philippines (current year's budget)	206,054.75	206,054.75		206,054.75	206,054.75		N/A						
1 04 04 130	VARIOUS CONSTRUCTION MATERIALS	Consumers and District Personnel	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no	N/A													Government of the Philippines (current year's budget)	338,973.00	338,973.00		338,973.00	338,973.00		N/A						
1 04 04 130	CONTAINER	District Personnel	No	NP-53.2 Emergency Cases	N/A											05-Jan-23	05-Jan-23	Government of the Philippines (current year's budget)	1,200.00	1,200.00		1,200.00	1,200.00		N/A						
1 06 03 040	SURE-LOC RISER PIPE PVC 3" WITH SET OF STAINLESS STEEL CONNECTOR	Pumping Station #3	No	NP-53.2 Emergency Cases	N/A											27-Mar-23	27-Mar-23	Government of the Philippines (current year's budget)	136,060.24	136,060.24		136,060.24	136,060.24		N/A						
1 06 03 040	B.I. ELBOW, PIPE 4" WITH THREAD, FRANCE COUPLING 4", STEEL RING FLANGE	Pumping Station #3	No	Shopping 52.1(a) - Unforeseen Contingency	N/A													Government of the Philippines (current year's budget)	66,812.00	66,812.00		66,812.00	66,812.00		N/A						
1 06 03 050	DC LINK CAPACITOR, POWER BOARD AND CONTROLLER CARD	Pumping Station #3	No	NP-53.2 Emergency Cases	N/A											27-Feb-23	27-Feb-23	Government of the Philippines (current year's budget)	70,815.00	70,815.00		70,815.00	70,815.00		N/A						
1 06 05 020	VARIOUS ELECTRONIC APPLIANCE	Office Personnel	No	Shopping 52.1(a) - Unforeseen Contingency	N/A													Government of the Philippines (current year's budget)	60,024.70	60,024.70		62,027.70	62,027.70		N/A						
1 06 05 030	COMPUTER AND ACCESSORIES, CCTV CAMERA AND ACCESSORIES	Office Personnel	No	Shopping 52.1(a) - Unforeseen Contingency	N/A													Government of the Philippines (current year's budget)	67,354.00	67,354.00		67,354.00	67,354.00		N/A						
1 06 99 990	SUBMERSIBLE PUMP AND MOTOR, TWIST PLUG, HUB SPOKE, FLAP, RELAY AND SOCKET	Pumping Station #3 and District Service Vehicle	No	NP-53.2 Emergency Cases	N/A													Government of the Philippines (current year's budget)	250,410.00	250,410.00		250,410.00	250,410.00		N/A						
1 06 99 990	SUBMERSIBLE CABLE	Pumping Station	No	Shopping 52.1(a) - Unforeseen Contingency	N/A											15-Jun-23	15-Jun-23	Government of the Philippines (current year's budget)	48,000.00	48,000.00		48,000.00	48,000.00		N/A						
5 02 03 010	PLAQUE	Retiring Personnel	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no	N/A											17-Mar-23	17-Mar-23	Government of the Philippines (current year's budget)	1,960.00	1,960.00		1,960.00	1,960.00		N/A						
5 02 03 090	ENGINE OIL	District Service Vehicle	No	NP-53.2 Emergency Cases	N/A											11-Apr-23	11-Apr-23	Government of the Philippines (current year's budget)	5,600.00	5,600.00		5,600.00	5,600.00		N/A						
5 02 12 990	CLEANING SUPPLIES, SOFT AND STICK BROOM, RUBBER FLOOR MATTING	Office Building and Pumping Stations	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no	N/A													Government of the Philippines (current year's budget)	5,865.35	5,865.35		5,865.35	5,865.35		N/A						
5 02 12 990	DETERGENTS, DISHWASHING LIQUID AND BLEACH	Office	No	NP-53.2 Emergency Cases	N/A											07-Feb-23	07-Feb-23	Government of the Philippines (current year's budget)	3,373.70	3,373.70		3,373.70	3,373.70		N/A						
5 02 13 030	CUTTING DISC, WELDING ROD, RUBBER GLOVES, RUBBER TAPE, ELECTRICAL TAPE COUPLING, THREAD & OIL & FUEL FILTERS CAUTION TAPE, FLEXIBLE HOSE	Pumping Stations and Service Vehicles	No	NP-53.2 Emergency Cases	N/A													Government of the Philippines (current year's budget)	13,449.75	13,449.75		13,449.75	13,449.75		N/A						
5 02 13 030	FLAT BAR, ANGLE BAR, TUBULAR, FLAT SHEET, WELDING ROD, GLOVES, BULBS AND RECEPTACLES	Pumping Stations	No	Shopping 52.1(a) - Unforeseen Contingency	N/A													Government of the Philippines (current year's budget)	7,655.00	7,655.00		7,655.00	7,655.00		N/A						
5 02 13 040	VULCASEAL, PAINT, PAINT BRUSH	Pumping Stations	No	Shopping 52.1(a) - Unforeseen Contingency	N/A													Government of the Philippines (current year's budget)	1,468.25	1,468.25		1,468.25	1,468.25		N/A						
5 02 13 050	PHOTO DRUM, POWER SUPPLY FOR COPIER SHARP AR6020, FUSION ROLLER	Multi-Function Printers	No	Shopping 52.1(a) - Unforeseen Contingency	N/A													Government of the Philippines (current year's budget)	34,000.00	34,000.00		34,000.00	34,000.00		N/A						
5 02 13 060	3SM BATTERY	District Service Vehicle	No	NP-53.2 Emergency Cases	N/A													Government of the Philippines (current year's budget)	6,100.00	6,100.00		6,100.00	6,100.00		N/A						
5 02 13 070	LAVATORY BRACKET & P-TRAP, TOILET BOWL TANK FITTINGS	Office Comfort Room	No	Shopping 52.1(a) - Unforeseen Contingency	N/A													Government of the Philippines (current year's budget)	2,201.00	2,201.00		2,201.00	2,201.00		N/A						
Total Allocated Budget of Procurement Activities																			10,835,618.09	8,952,915.46	6,482,992.63										
Total Contract Price of Procurement Activities Completed																						10,610,396.73	8,881,144.22	6,729,252.51							
Total Savings (Total Allocated Budget - Total Contract Price)																			225,221.36												
ON-GOING PROCUREMENT ACTIVITIES																															
1 06 03 040	SUPPLY OF LABOR AND MATERIALS FOR THE EXPANSION OF DISTRIBUTION LINES FOR WATER SUPPLY	Consumer	No	Competitive Bidding	17-May-23	13-Jun-23	22-Jun-23	04-Jul-23	04-Jul-23	05-Jul-23	07-Jul-23							Government of the Philippines (current year's budget)	1,800,079.73		1,800,079.73	0.00			MS. OFELIA T. CELI MR. GIOVANI MANGONON ENGR. JERRY G. LIM	13-Jun-23	13-Jun-23	13-Jun-23	13-Jun-23		
Total																			1,800,079.73	0.00	1,800,079.73	0.00	0.00	0.00							

Prepared by:

MARLYN C. DE GUZMAN
BAC Vice-Chairperson

Recommended for Approval by:

BERNADETH D. DIZON
BAC Chairperson

APPROVED:

ENGR. MARCELO M. PETONIO
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