

ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT

Name of Agency: MANGALDAN WATER DISTRICT

Period Covered: CY 2022

	Total Amount of Approved APP	Total Number of Procurement Activities	No. of Contracts Awarded	Total Amount of Contracts Awarded	No. of Failed Biddings	Total No. of Entities who Acquired Bid Docs	Total No. of Bidders who Submitted Bids	Total No. of Bidders who passed Eligibility Stage	No. of Bid Opportunities Posted at PhilGEPS	No. of Contract Award Posted at PhilGEPS	Total No. Of Contracts that incurred negative slippage	Total No. of contracts with amendments to order or variation orders	No. of Contracts Awarded within prescribed timeframes
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14
1. Public Bidding*													
1.1. Goods	1,200,000.00	1	1	1,098,960.00		1	1	1	1	1			1
1.2. Works	8,500,000.00	3	2	7,967,429.77		4	4	4	3	2			2
1.3. Consulting Services													
Sub-Total	9,700,000.00	4	3	9,066,389.77	0	5	5	5	4	3	0	0	3
2. Alternative Modes													
2.1.1 Shopping (52.1 a above 50K)	1,905,000.00	3	3	1,195,000.00						1			
2.1.2 Shopping (52.1 b above 50K)	483,436.13			202,630.25									
2.1.3 Other Shopping													
2.2.1 Direct Contracting (above 50K)	153,495.30			153,495.30									
2.2.2 Direct Contracting (50K or less)													
2.3.1 Repeat Order (above 50K)													
2.3.2 Repeat Order (50K or less)													
2.4. Limited Source Bidding													
2.5.1 Negotiation (Common-Use Supplies)	4,049,615.01			2,130,892.17									
2.5.2 Negotiation (Recognized Government Printers)	1,398,375.00			957,232.00									
2.5.3 Negotiation (TFB 53.1)													
2.5.4 Negotiation (SVP 53.9 above 50K)	4,583,452.85			4,250,089.60					12	12			
2.5.5 Other Negotiated Procurement (Others above 50K)	1,000,000.00			240,300.00									
2.5.6 Other Negotiated Procurement (50K or less)	69,746.24			34,901.66									
Sub-Total	13,643,120.53	3	3	9,164,540.98					12	13			
3. Foreign Funded Procurement**													
3.1. Publicly-Bid													
3.2. Alternative Modes													
Sub-Total	0.00	0	0	0.00									
4. Others, specify:													
TOTAL	23,343,120.53	7	6	18,230,930.75									

* Should include foreign-funded publicly-bid projects per procurement type

** All procurement using Foreign Funds excluding National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotations were submitted

Prepared by: BERNADETH D. DIZON/BAC Chairperson
 (Designation)

Checked by: MARLYN C. DE GUZMAN/BAC Vice-Chairperson
 (Designation)

Approved by: ENGR. MARCELO M. PETONIO/General Manager
 (Designation)

ANNEX B

MANGALDAN WATER DISTRICT Procurement Monitoring Report December 27, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	
COMPLETED PROCUREMENT ACTIVITIES																													
5 02 11 030	MAWADCONSULTINGSERVICES #1, S. 2022 Audit and Certification of the Mangaldan Water District ISO9001:2015 Standardization of Frontline Services	District	NO	NP-53.9 - Small Value Procurement	Dec. 21, 2021	Jan. 11, 2022	N/A	Jan. 17, 2022	Jan. 17, 2022	Jan. 17, 2022	N/A	Jan. 18, 2022	Jan. 25, 2022	Jan. 28, 2022	Jan. 28, 2022	Feb. 28, 2022	May 21, 2022	Corporate Budget	185,220.00	185,220.00		173,600.00	173,600.00		None	N/A	N/A	N/A	
1 06 03 040	MAWADWORKS#1, S. 2022 Construction of Pumping Station w/ Backfilling and Perimeter Fence at Barangay Guesang	District	NO	Competitive Bidding	Jan. 19, 2022	Jan. 25, 2022	Jan. 28, 2022	Feb. 10, 2022	Feb. 10, 2022	Feb. 11, 2022	Feb. 11, 2022	Feb. 11, 2022	Feb. 16, 2022	Feb. 18, 2022	Feb. 18, 2022	July 23, 2022	July 23, 2022	Corporate Budget	1,615,308.71		1,615,308.71	1,613,981.55		1,613,981.55	Ms. Ofelia T. Celi	Jan. 24, 2022	Jan. 24, 2022	Jan. 24, 2022	
1 06 03 040	MAWADGOODS#1, S. 2022 Supply Of Materials and Fittings for Pipelaying of Distribution Lines at Barangay Guesang	Consumers	NO	Competitive Bidding	Jan. 21, 2022	Feb. 1, 2022	Feb. 9, 2022	Feb. 21, 2022	Feb. 21, 2022	Feb. 22, 2022	Feb. 22, 2022	Feb. 22, 2022	Mar. 1, 2022	Mar. 4, 2022	Mar. 7, 2022	Mar. 21, 2022	Mar. 21, 2022	Corporate Budget	1,127,339.00		1,127,339.00	1,098,960.00		1,098,960.00	Ms. Ofelia T. Celi	Jan. 31, 2022	Jan. 31, 2022	Jan. 31, 2022	
1 06 99 990	MAWADGOODS#2, S. 2022 Supply, Delivery and Installation of One (1) Unit Each of Submersible Pump and Motor	Consumers	NO	NP-53.9 - Small Value Procurement	Feb. 9, 2022	Feb. 11, 2022	N/A	Feb. 18, 2022	Feb. 18, 2022	Feb. 18, 2022	Feb. 18, 2022	Feb. 21, 2022	Feb. 24, 2022	Mar. 3, 2022	Mar. 4, 2022	Mar. 11, 2022	Mar. 11, 2022	Corporate Budget	455,096.25	455,096.25		433,425.00	433,425.00		None	N/A	N/A	N/A	
1 06 03 040	MAWADGOODS#3, S. 2022 Supply and Delivery of Eight (8) Pcs. Sure-Loc Riser Pipe 4" & One (1) Set Stainless Steel Connector 4"	Consumers	NO	NP-53.9 - Small Value Procurement	Feb. 9, 2022	Feb. 11, 2022	N/A	Feb. 18, 2022	Feb. 18, 2022	Feb. 18, 2022	Feb. 21, 2022	Feb. 21, 2022	Feb. 24, 2022	Mar. 4, 2022	Mar. 4, 2022	Mar. 14, 2022	Mar. 14, 2022	Corporate Budget	142,641.84	142,641.84		140,000.00	140,000.00		None	N/A	N/A	N/A	
1 06 99 990	MAWADGOODS#4, S. 2022 Supply, Delivery and Installation of One (1) Unit Electromagnetic Flow-meter 4" with complete accessories	District	NO	NP-53.9 - Small Value Procurement	Feb. 9, 2022	Feb. 11, 2022	N/A	Feb. 18, 2022	Feb. 18, 2022	Feb. 18, 2022	Feb. 21, 2022	Feb. 21, 2022	Feb. 24, 2022	Mar. 4, 2022	Mar. 7, 2022	Mar. 31, 2022	Mar. 31, 2022	Corporate Budget	176,400.00	176,400.00		168,000.00	168,000.00		None	N/A	N/A	N/A	
1 06 03 040	MAWADGOODS#5, S. 2022 Supply and Delivery of Various Fittings for Waterlines	Consumers	NO	NP-53.9 - Small Value Procurement	Feb. 14, 2022	Feb. 15, 2022	N/A	Feb. 21, 2022	Feb. 21, 2022	Feb. 21, 2022	Feb. 22, 2022	Feb. 22, 2022	Feb. 24, 2022	Mar. 2, 2022	Mar. 4, 2022	Mar. 25, 2022	Mar. 25, 2022	Corporate Budget	87,000.76	87,000.76		79,091.60	79,091.60		None	N/A	N/A	N/A	
1 06 03 050	MAWADGOODS#6, S. 2022 Supply, Delivery and Installation of One (1) Unit Variable Frequency Drive (VFD) Motor Control System	District	NO	NP-53.9 - Small Value Procurement	Feb. 9, 2022	Feb. 11, 2022	N/A	Feb. 18, 2022	Feb. 18, 2022	Feb. 18, 2022	Feb. 21, 2022	Feb. 21, 2022	Feb. 24, 2022	Mar. 2, 2022	Mar. 2, 2022	April 4, 2022	April 4, 2022	Corporate Budget	350,000.00	350,000.00		305,000.00	305,000.00		None	N/A	N/A	N/A	
1 04 04 130	MAWADGOODS#7, S. 2022 Supply and Delivery of 900 Pieces Water Meter 1/2"	Consumers	NO	NP-53.9 - Small Value Procurement	May 17, 2022	May 21, 2022	N/A	May 30, 2022	May 30, 2022	May 30, 2022	June 1, 2022	June 1, 2022	June 13, 2022	June 24, 2022	June 24, 2022	June 30, 2022	June 30, 2022	Corporate Budget	990,000.00	990,000.00		988,200.00	988,200.00		None	N/A	N/A	N/A	
1 06 05 010	MAWADGOODS#8, S. 2022 Supply, Delivery and Installation of One (1) Unit Brand New Generator Set for Pumping Station #15	District	NO	NP-53.9 - Small Value Procurement	May 17, 2022	May 21, 2022	N/A	May 30, 2022	May 30, 2022	May 30, 2022	June 1, 2022	June 1, 2022	June 13, 2022	June 16, 2022	June 16, 2022			Corporate Budget	990,000.00	990,000.00		884,000.00	884,000.00		None	N/A	N/A	N/A	
1 06 05 010	MAWADGOODS#9, S. 2022 Supply and Delivery of 100 Drums Granular (Powder) Chlorine	Consumers	NO	NP-53.9 - Small Value Procurement	May 17, 2022	May 21, 2022	N/A	May 30, 2022	May 30, 2022	May 30, 2022	June 1, 2022	June 1, 2022	June 13, 2022	June 15, 2022	June 15, 2022	under legal procedures		Corporate Budget	840,000.00	840,000.00		830,000.00	830,000.00		None	N/A	N/A	N/A	
1 06 03 050	MAWADGOODS#10, S. 2022 Supply, Delivery and Installation of One (1) Unit 25-kVA Single-Phase Distribution Transformer w/ Electrical Services & Accessories, Primary Line	District	NO	Direct Contracting	June 6, 2022	N/A	N/A				June 7, 2022	June 7, 2022	June 15, 2022	June 15, 2022	June 15, 2022	June 19, 2022	June 19, 2022	Corporate Budget	153,495.30	153,495.30		153,495.30	153,495.30		None	N/A	N/A	N/A	
1 06 03 040	MAWADWORKS#2, S. 2022 Supply of Labor and Materials for the Construction of Covered Court at Barangay Tebag	District	NO	Competitive Bidding	July 4, 2022	July 12, 2022	July 15, 2022	July 28, 2022	July 28, 2022	Aug. 1, 2022	Aug. 1, 2022	Aug. 1, 2022	Aug. 3, 2022	Aug. 12, 2022	Aug. 12, 2022	Dec. 17, 2022	Dec. 17, 2022	Corporate Budget	3,000,000.00		3,000,000.00	2,987,344.78		2,987,344.78	Ms. Ofelia T. Celi	July 11, 2022	July 11, 2022	July 11, 2022	
1 04 04 130	MAWADGOODS#11, S. 2022 Supply and Delivery of Brass Adaptor of Various Sizes	Consumers	NO	NP-53.9 - Small Value Procurement	Aug. 2, 2022	Aug. 5, 2022	N/A	Aug. 11, 2022	Aug. 11, 2022	Aug. 12-15, '22	Aug. 15, 2022	Aug. 15, 2022	Aug. 17, 2022	Aug. 19, 2022	Aug. 19, 2022	Sept. 3, 2022	Sept. 3, 2022	Corporate Budget	665,680.00	665,680.00		634,100.00	634,100.00		None	N/A	N/A	N/A	
1 06 03 040	MAWADGOODS#12, S. 2022 Supply and Delivery of Materials and Fittings for the Extension of Waterlines at Barangay Guesang	Consumers	NO	NP-53.9 - Small Value Procurement	Aug. 2, 2022	Aug. 5, 2022	N/A	Aug. 11, 2022	Aug. 11, 2022	Aug. 12, 2022	Aug. 12, 2022	Aug. 12, 2022	Aug. 17, 2022	Aug. 18, 2022	Aug. 18, 2022	Aug. 23, 2022	Aug. 23, 2022	Corporate Budget	69,000.00	69,000.00		65,347.00	65,347.00		None	N/A	N/A	N/A	
5 02 91 020	MAWADGOODS#13, S. 2022 Supply and Delivery of MAWAD 2023 Commercial Calendars	Consumers	NO	NP-53.9 - Small Value Procurement	Sept. 28, 2022	Sept. 30, 2022	N/A	Oct. 7, 2022	Oct. 7, 2022	Oct. 7, 2022	Oct. 10, 2022	Oct. 10, 2022	Oct. 17, 2022	Oct. 17, 2022	Oct. 17, 2022	Nov. 23, 2022	Nov. 23, 2022	Corporate Budget	325,500.00	325,500.00		244,900.00	244,900.00		None	N/A	N/A	N/A	
1 06 03 040	MAWADGOODS#14, S. 2022 Supply and Delivery of Materials and Fittings for Installation of Waterlines at Barangay Banaoang and Allitaya	Consumers	NO	NP-53.9 - Small Value Procurement	Oct. 7, 2022	Oct. 12, 2022	N/A	Oct. 19, 2022	Oct. 19, 2022	Oct. 19, 2022	Oct. 19, 2022	Oct. 19, 2022	Nov. 3, 2022	Nov. 9, 2022	Nov. 9, 2022	Nov. 22, 2022	Nov. 22, 2022	Corporate Budget	146,914.00	146,914.00		134,426.00	134,426.00		None	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																			P 11,319,595.86			P 10,933,871.23							
Total Contract Price of Procurement Activities Conducted																						P 385,724.63							
Total Savings (Total Alloted Budget - Total Contract Price)																			P										
ON-GOING PROCUREMENT ACTIVITIES																													
1 06 03 040	MAWADWORKS#3, S. 2022 Drilling of One (1) Exploratory/Production Well at Barangay Talogtog	Consumers	NO	Competitive Bidding	Nov. 22, 2022	Nov. 25, 2022	Dec. 5, 2022	Dec. 15, 2022	Dec. 15, 2022	Dec. 16, 2022	Dec. 19, 2022	Dec. 20, 2022	Dec. 27, 2022						Corporate Budget	3,366,103.44		3,366,103.44	3,363,900.00		3,363,900.00	Ms. Ofelia T. Celi	Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022
1 04 04 120	MAWADGOODS#15, S. 2022 Supply and Delivery of 60 Drums Ganular Powder Chlorine	Pumping Stations	NO	NP-53.9 - Small Value Procurement	Dec. 6, 2022	Dec. 6, 2022	N/A	Dec. 14, 2022	Dec. 14, 2022	Dec. 15, 2022	Dec. 19, 2022	Dec. 20, 2022							Corporate Budget	945,000.00	945,000.00		600,000.00	600,000.00		None	N/A	N/A	N/A
Total Alloted Budget of On-going Procurement Activities																			4311103.44										

Prepared by:
BERNADETH D. DIZON
BAC Chairperson

Recommended for Approval by:
MARLYN C. DE GUZMAN
BAC Vice-Chairperson

APPROVED:
ENGR. MARCELO M. PETONIO
Head of the Procuring Entity

