



Republic of the Philippines
MANGALDAN WATER DISTRICT

Serafica St., Mangaldan, 2432 Pangasinan
Tel. Nos. (075) 523-5884; (075)653-0574

POSTING CERTIFICATION

This is to certify that the MANGALDAN WATER DISTRICT has posted its Indicative Annual Procurement Plan for FY 2025 as well as its Indicative Annual Procurement Plan Non-CSE for FY 2025 on its agency website's Transparency Seal and can be accessed through this link: <http://www.mangaldanwaterdistrict.gov.ph/IndicativeAPPFY2025.pdf> and at <http://www.mangaldanwaterdistrict.gov.ph/IndicativeAPPNon-CSEFY2025.pdf>, respectively.

This Certification is being issued in compliance with GPPB Circular No. 02-2020 this 16th day of September, 2024.

BIDS AND AWARDS COMMITTEE:


BERNADETH D. DIZON
BAC Chairperson


MARLYN C. DE GUZMAN
BAC Vice-Chairperson


DEMMEE G. CARBONEL
BAC Secretary


CECILLE A. FABIA
BAC Member


LEONARDO M. DE VERA
BAC Member

Noted by:


ENGR. MARCELO M. PETONIO
General Manager B

"Water is life..... Use it Wisely"

Mangaldan Water District Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 04 04 130	Construction Materials Inventory	Engineering Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	7,242,095.00	7,242,095.00	-	Includes Purchase of Water Meter, Adoptor, Ballvalve with Lockwing, P.E. Tubing, Saddle Clamp of various sizes.
1 04 05 990	Semi-Expendable Other Machinery and Equipment	Engineering Division	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	252,300.00	252,300.00	-	Purchase of Equipments to be used by Maintenance Men
1 06 01 010	Purchase of Lot	Office of the General Manager	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,500,000.00	-	1,500,000.00	Included in the CAPEX of the General Manager
1 06 03 110	Plant-Utility Plant in Service	Engineering Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,404,600.00	-	1,404,600.00	Includes Purchase of Riser Pipes, Gate Valves, Submersible Cable and Variable Frequency Drives (VFDs)
1 06 03 110	Construction of Pump House with backfilling, perimeter fence and steel gate	Office of the General Manager	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	3,000,000.00	-	3,000,000.00	Included in the CAPEX of the General Manager
1 06 03 110	Drilling of one exploratory/production well	Office of the General Manager	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	4,000,000.00	-	4,000,000.00	Included in the CAPEX of the General Manager
1 06 03 110	Expansion of water/transmission lines, or installation of parallel lines on dead ends of water supply system	Office of the General Manager	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Corporate Budget	2,000,000.00	-	2,000,000.00	Included in the CAPEX of the General Manager
1 06 05 030	Installation of geospatial information system (GIS) and electrical supervisory control and data acquisition for all pumping stations	Office of the General Manager	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	4,000,000.00	-	4,000,000.00	Included in the CAPEX of the General Manager
1 06 05 990	Other Machinery and Equipment	Engineering Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	5,096,900.00	-	5,096,900.00	Includes Purchase of Flow Meters, Pipe Threader Machine, Submersible Pumps and Motors
1 06 05 990	Purchase of electromechanical facilities	Office of the General Manager	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Corporate Budget	1,500,000.00	-	1,500,000.00	Included in the CAPEX of the General Manager
1 06 05 990	Purchase of generator set	Office of the General Manager	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Corporate Budget	1,200,000.00	-	1,200,000.00	Included in the CAPEX of the General Manager
1 06 05 990	Purchase of submersible pump and motor	Office of the General Manager	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Corporate Budget	700,000.00	-	700,000.00	Included in the CAPEX of the General Manager
5 02 03 130	Chemical and Filtering Supplies Expenses	Engineering Division	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	120,000.00	120,000.00	-	Purchase of Chemical Tank with Graduation Level for Pumping Station
5 02 13 030	R & M - Infrastructure Assets	Engineering Division	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	328,530.00	328,530.00	-	Purchase of Equipments to be used by Maintenance / Production Personnel
-	Unforeseen	All Divisions	NO	Shopping	1st, 2nd, 3rd and 4th Quarter	N/A	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Corporate Budget	3,700,000.00	1,200,000.00	2,500,000.00	Alloted budget for unforeseen expenses, emergency circumstances and inflation of market price.
GRAND TOTAL										₱ 36,044,425.00	₱ 9,142,925.00	₱ 26,901,500.00	

Recommending Approval: MANGALDAN WATER DISTRICT BIDS AND AWARDS COMMITTEE

Prepared by:


BERNADETH D. DIZON
 Chairperson


MARLYN C. DE GUZMAN
 Vice-Chairperson


DEMMEE G. CARBONEL
 Secretary



CECILLE A. FABIA
 Member


LEONARDO M. DE VERA
 Member

Certified as to the Existence of Budget Appropriation:


AIRA JANE G. PEREZ, CPA, MBA
 Officer-in-Charge, Finance Division

Approved by:


ENGR. MARCELO M. PETONIO
 General Manager B