

*Audit Copy*



**MANGALDAN WATER DISTRICT**  
Mangaldan, Pangasinan

**TRIAL BALANCE**  
December 31, 2018

TEAM 5, AUDIT GROUP A  
COA, REG. I  
DATE: 02-01-19  
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Code	Particulars	DEBIT	CREDIT
1 01 01 01	Cash on Hand	127,413.75	
1 99 01 020	Advances for Payroll	-	
1 01 01 020	Petty Cash Fund	5,000.00	
1 01 02 020	Cash in Bank - Local Currency, Current Account DBP	60,309,239.92	
	Cash in Bank - Local Currency, Current Account LB-EBCS	678,261.26	
1 01 02 040	Cash in Bank - Local Currency, Time Deposit CD DBP	3,703,166.44	
	Cash in Bank - Local Currency, Time Deposit MSF LB (Ret. & Benefits)	4,523,829.76	
1 03 01 010	Accounts Receivable - Gen. Customers	2,791,475.81	
1 03 05 020	Due from Officers and Employees	-	
1 03 05 990	Other Receivables	134,000.00	
1 04 04 010	Office Supply Inventory	47,148.64	
1 04 04 020	Accountable Forms Inventory	332,665.47	
1 04 04 080	Fuel, Oil & Lubricants	40,761.30	
1 04 04 120	Chemical & Filtering Supplies Inventory	12,420.00	
1 04 04 130	Construction Materials Inventory	999,686.36	
1 04 04 990	Other Inventory - PPE	1,697,409.70	
1 99 02 050	Prepaid Insurance	113,121.32	
1 99 99 990	Other Current Assets	401,434.35	
1 02 02 010	Sinking Fund (LB)	9,587,253.38	
1 06	Property Plant & Equipment	95,688,009.66	
1 06	Accumulated Depreciation - P.P.E		43,276,800.10
1 06 99	Construction Work in Progress	2,220,158.16	
1 03 01 011	Allowance for Doubtful Accounts		181,726.43
2 01 01 010	Accounts Payable		1,579,169.12
2 02 01 010	Due to BIR		309,964.82
2 02 01 020	Due to GSIS		332,046.43
2 02 01 030	Due to Pag-Ibig		-
2 02 01 040	Due to Philhealth		22,866.92
2 04 01 050	Customers Deposit - Gen. Customers		3,388,342.80
2 04 01 030	Bail Bonds Payable		739,554.77
2 99 99 990	Other Payables		-
2 05 01 990	Other Deferred Credits		295,383.56
3 01 01 030	Contributed Capital		615,720.00
3 01 01 010	Accumulated Surplus/Deficit		117,870,655.57
4 02 02 090	Waterworks System Fees		53,485,267.95
4 02 02 990	Other Business Income		1,015,133.71
4 02 02 230	Fines & Penalties - Business Income		1,909,051.50
4 02 02 210	Interest Income		187,539.90
5 01	Operation Expense - Personal Services	19,321,180.28	
5 02	Maintenance & Other Operating Expense	19,177,917.30	
5 05 01	Depreciation Expense	3,297,670.72	
		<b>225,209,223.58</b>	<b>225,209,223.58</b>

Prepared By:

**VIOLETA B. GAYAGA**  
Division Manager B - Finance

Noted By:

**ENGR. MARCELO M. PETONIO**  
General Manager



**MANGALDAN WATER DISTRICT**  
Mangaldan, Pangasinan  
**STATEMENT OF FINANCIAL POSITION**  
as of December 31, 2018

TEAM 5, AUDIT GROUP A  
COA, REG. I  
DATE: 02-01-19  
RECEIVED BY: Jhu

<b>Current Assets</b>		
Cash on Hand		127,413.75
Advances for Payroll		-
Petty Cash Fund		5,000.00
Cash in Bank - Local Currency		
Cash in Bank - Local Currency, Current Account	DBP	60,309,239.92
Cash in Bank - Local Currency, Current Account	LB-EBCS	678,261.26
Cash in Bank - Local Currency, Time Deposit CD	DBP	3,703,166.44
Cash in Bank - Local Currency, Time Deposit MSF	Landbank	4,523,829.76
(Ret. & Benefits)		
Receivables		
Account Receivables - Gen. Customers	2,791,475.81	
Allowance for Doubtful Accounts	<u>181,726.43</u>	
Accounts Receivable - Net		2,609,749.38
Due from officers & employees		-
Other Receivables		134,000.00
Prepaid Insurance		113,121.32
Other Current Assets		401,434.35
Inventories		
Office Supply Inventory		47,148.64
Accountable Forms Inventory		332,665.47
Fuel, Oil & Lubricants		40,761.30
Chemical & Filtering Supplies		12,420.00
Construction Materials & Supplies		999,686.36
Other Inventory - PPE		<u>1,697,409.70</u>
<b>Total Current Assets</b>		<b><u>75,735,307.65</u></b>
<b>Non-Current Assets</b>		
Sinking Fund - LB		9,587,253.38
Property Plant & Equipment	95,688,009.66	
Accu. Dep'n. PPE	<u>43,276,800.10</u>	
PPE (net)		52,411,209.56
Const. Work in Progress		<u>2,220,158.16</u>
<b>Total Non Current Assets</b>		<b><u>64,218,621.10</u></b>
<b>TOTAL ASSETS</b>		<b><u>139,953,928.75</u></b>
<b>Current Liabilities</b>		
Inter Agency Payables:		
Accounts Payable - Suppliers/Others		1,579,169.12
Due to BIR		309,964.82
Due to GSIS		332,046.43
Due to Pag-ibig		-
Due to Philhealth		22,866.92
Customers Deposit - General Customers		3,388,342.80
Bail Bonds Payable		739,554.77
Other Payable		-
Other Deferred Credits		<u>295,383.56</u>
<b>Total Current Liabilities</b>		<b><u>6,667,328.42</u></b>
<b>Capital</b>		
Contributed Capital		615,720.00
Accumulated Surplus/Deficit		117,870,655.57
Net Income/(Loss)		<u>14,800,224.76</u>
<b>Total Capital</b>		<b><u>133,286,600.33</u></b>
<b>TOTAL LIABILITIES &amp; CAPITAL</b>		<b><u>139,953,928.75</u></b>

Prepared by:

VIOLETA B. GAYAGA  
Division Manager B - Finance

Noted by:

ENGR. MARGELO M. PETONIO  
General Manager





MANGALDAN WATER DISTRICT  
Mangaldan, Pangasinan

TEAM 5, AUDIT GROUP A  
COA, REG. I

DATE: 02-01-19

RECEIVED BY: *[Signature]*

**DETAILED STATEMENT OF FINANCIAL POSITION**  
as of December 31, 2018  
(with comparative figures for 2017)

ASSETS	<u>2018</u>	<u>2017</u>
<b>Current Assets</b>		
Cash on Hand	127,413.75	-
Petty Cash Fund	5,000.00	5,000.00
Cash in Bank - Local Currency		
Cash in Bank - Current Account      DBP	60,309,239.92	54,407,133.33
Cash in Bank - Current Account      Landbank-EBCS	678,261.26	1,039,348.21
Cash in Bank - Time Deposit          CD- DBP	3,703,166.44	3,669,264.42
Cash in Bank - Time Deposit          LB -MSF	4,523,829.76	3,989,303.58
<b>Receivables</b>		
Account Receivables - General Customers	2,791,475.81	2,825,077.01
Allowance for Doubtful Accounts	181,726.43	496,814.49
Accounts Receivable - Net	<u>2,609,749.38</u>	<u>2,328,262.52</u>
Due from Officers & Employees	-	-
Other Receivables	134,000.00	377,296.03
Prepaid Insurance	113,121.32	127,341.79
Other Deferred Debits	-	-
Other Current Assets	401,434.35	401,434.35
<b>Inventories</b>		
Office Supplies Inventory	47,148.64	29,426.36
Accountable Forms Inventory	332,665.47	159,439.65
Fuel, Oil & Lubricants	40,761.30	48,999.67
Chemical & Filtering Materials	12,420.00	18,300.00
Construction Materials & Supplies	999,686.36	843,755.57
Other Inventory - PPE	1,697,409.70	-
<b>Total Current Assets</b>	<u><b>75,735,307.65</b></u>	<u><b>67,444,305.48</b></u>
<b>Non-Current Assets</b>		
Sinking Fund - LB	9,587,253.38	8,418,149.54
	<u><b>9,587,253.38</b></u>	<u><b>8,418,149.54</b></u>
<b>Property Plant &amp; Equipment</b>		
Land	<u><b>2,535,535.00</b></u>	<u><b>2,535,535.00</b></u>
Land Improvements, net	<u><b>124,506.09</b></u>	<u><b>140,115.24</b></u>
<i>Land Improvements</i>	178,435.00	178,435.00
<i>Accumulated Depreciation - Land Improvements</i>	53,928.91	38,319.76
<i>Accumulated Impairment Losses - Land Improvements</i>	-	-
Infrastructure Assets, net	<u><b>38,008,592.31</b></u>	<u><b>31,709,420.21</b></u>
<i>Infrastructure Assets</i>	62,156,844.46	53,986,725.79
<i>Accumulated Depreciation - Infrastructure Assets</i>	24,148,252.15	22,277,305.58
<i>Accumulated Impairment Losses - Infrastructure Assets</i>	-	-
Building and Other Structures, net	<u><b>5,807,979.43</b></u>	<u><b>6,002,582.53</b></u>
<i>Building and Other Structures</i>	9,307,254.72	9,225,279.62
<i>Accumulated Depreciation - Building and Other Structures</i>	3,499,275.29	3,222,697.09
<i>Accumulated Impairment Losses - Building and Other Structures</i>	-	-
Machinery & Equipment, net	<u><b>2,270,241.97</b></u>	<u><b>2,418,732.91</b></u>
<i>Machinery &amp; Equipment</i>	8,481,950.23	8,282,944.23
<i>Accumulated Depreciation - Machinery &amp; Equipment</i>	6,211,708.26	5,864,211.32
<i>Accumulated Impairment Losses - Machinery &amp; Equipment</i>	-	-
Furnitures & Fixtures, net	<u><b>194,740.71</b></u>	<u><b>231,607.36</b></u>
<i>Furnitures &amp; Fixtures</i>	702,461.11	684,568.11
<i>Accumulated Depreciation - Furnitures &amp; Fixtures</i>	507,720.40	452,960.75
<i>Accumulated Impairment Losses - Furnitures &amp; Fixtures</i>	-	-




MANGALDAN WATER DISTRICT  
Mangaldan, Pangasinan

**DETAILED STATEMENT OF FINANCIAL POSITION**  
as of December 31, 2018  
(with comparative figures for 2017)

TEAM 5 - AUDIT GROUP  
COA, REG. I  
DATE: 01-01-19  
RECEIVED BY: *JMV*

	<u>2018</u>	<u>2017</u>
Books, net	<u>70.00</u>	<u>70.00</u>
<i>Books</i>	3,400.00	3,400.00
<i>Accumulated Depreciation - Books</i>	3,330.00	3,330.00
<i>Accumulated Impairment Losses - Books</i>	-	-
Transportation Equipment, net	<u>1,089,980.89</u>	<u>1,247,781.85</u>
<i>Transportation Equipment</i>	3,318,108.67	3,318,108.67
<i>Accumulated Depreciation - Transportation Equipment</i>	2,228,127.78	2,070,326.82
<i>Accumulated Impairment Losses - Transportation Equipment</i>	-	-
Other Property Plant & Equipment, net	<u>2,379,563.16</u>	<u>1,941,283.97</u>
<i>Other Property, Plant &amp; Equipment</i>	9,004,020.47	7,991,262.03
<i>Accumulated Depreciation - Other Property, Plant &amp; Equipment</i>	6,624,457.31	6,049,978.06
<i>Accumulated Impairment Losses - Other Property, Plant &amp; Equipment</i>	-	-
<b>Total Property Plant &amp; Equipment</b>	<u><b>52,411,209.56</b></u>	<u><b>46,227,129.07</b></u>
 Construction Work in Progress	 2,220,158.16	 2,852,409.00
<b>Total Non Current Assets</b>	<u><b>64,218,621.10</b></u>	<u><b>57,497,687.61</b></u>
 <b>TOTAL ASSETS</b>	 <u><b>139,953,928.75</b></u>	 <u><b>124,941,993.09</b></u>
 <b>LIABILITIES AND EQUITY</b>		
<b>Current Liabilities</b>		
Inter Agency Payables:		
Due to BIR	309,964.82	442,045.45
Due to GSIS	332,046.43	295,804.40
Due to Pag-Ibig	-	-
Due to Philhealth	22,866.92	18,575.00
<b>Other Liability Accounts</b>		
Customers Deposit - General Customers	3,388,342.80	3,393,757.90
Accounts Payable	1,579,169.12	680,773.08
Bail Bonds Payable	739,554.77	566,505.71
Other Payable	-	-
Other Deferred Credits	295,383.56	63,092.28
<b>Total Current Liabilities</b>	<u><b>6,667,328.42</b></u>	<u><b>5,460,553.82</b></u>
<b>Equity</b>		
Contributed Capital	615,720.00	615,720.00
Accumulated Surplus/(Deficit)	117,870,655.57	102,901,802.53
Net Income/(Loss)	14,800,224.76	15,963,916.74
<b>Total Equity</b>	<u><b>133,286,600.33</b></u>	<u><b>119,481,439.27</b></u>
 <b>TOTAL LIABILITIES &amp; EQUITY</b>	 <u><b>139,953,928.75</b></u>	 <u><b>124,941,993.09</b></u>

Prepared by:

  
**VIOLETA B. GAYAGA**  
Division Manager B - Finance

Noted by:

  
**ENGR. MARCELO M. PETICONIO**  
General Manager





MANGALDAN WATER DISTRICT  
Mangaldan, Pangasinan

TEAM 5 - AUDIT GROUP A  
COA REG. I

DATE: 02-01-19

RECEIVED BY: Jnl

**STATEMENT OF PROFIT OR LOSS & OTHER COMPREHENSIVE INCOME**  
for the year ended December 31, 2018  
(with comparative figures for 2017)

	<u>2018</u>	<u>2017</u>
Waterworks System Fees	53,485,267.95	52,497,122.90
Other Business Income	1,015,133.71	1,138,616.02
Fines and Penalties	1,909,051.50	1,871,622.00
<b>GROSS INCOME</b>	<b><u>56,409,453.16</u></b>	<b><u>55,507,360.92</u></b>
<b>Less: EXPENSES</b>		
<b>Personal Services</b>		
Salaries, Wages-Regular	11,467,253.43	9,783,977.37
Labor & Wages	526,587.00	343,480.67
Personnel Economic Relief Allowance (PERA)	946,005.42	909,556.80
Representation Allowance (RA)	305,328.00	305,328.00
Transportation Allowance (TA)	282,000.00	282,000.00
Clothing Allowance	228,000.00	190,000.00
Productivity Incentive Allowances	-	-
Other Bonuses & Allowances	1,755,854.00	3,738,979.51
Honoraria	578,340.00	716,850.00
Overtime Pay	56,270.14	75,930.06
Cash Gift	200,000.00	190,000.00
Year End Bonus	977,834.00	833,090.00
Retirement & Life Insurance Contribution	1,396,518.52	1,201,293.12
Pag-Ibig Contribution	47,400.00	45,600.00
Philhealth Contribution	136,193.47	104,300.00
Employees Compensation Insurance Premium (ECC)	47,400.00	45,611.63
Terminal Leave Benefits	370,196.30	316,973.41
<b>Total Personal Services</b>	<b><u>19,321,180.28</u></b>	<b><u>19,082,970.57</u></b>
<b>Maintenance &amp; Other Operating Expenses</b>		
Traveling Expense - Local	169,096.15	171,060.00
Training Expense	110,600.00	160,900.00
Office Supplies Expense	196,097.05	154,660.09
Accountable Forms Expense	377,070.68	351,494.05
Medical,Dental,Laboratory Supplies Expenses	129,667.50	160,400.00
Fuel, Oil & Lubricants Expenses	655,374.50	488,469.82
Chemical and Filtering Supplies Expense	749,715.00	713,200.00
Electricity Expense	13,312,660.85	10,401,547.19
Other Supplies and Materials Expense (Cooking Gas)	7,332.00	5,358.00
Postage and Courier Services	3,973.00	3,406.00
Telephone Expense - Landline/Mobile	373,156.45	302,803.97
Internet Subscription Expense	25,188.00	25,478.00
Cable, Satellite, Telegraph and Radio Expenses	5,409.00	4,950.00
Membership Dues & Cont. to Organization	12,403.00	11,662.00
Advertising Expense	3,000.00	6,000.00
Printing & Publication Expense	219,570.00	192,322.00
Rent/Lease Expense	9,600.00	9,600.00
Representation Expense	315,439.77	286,803.66
Transportation and Delivery expense	150.00	10.00
Subscription Expense	13,420.00	13,441.00
Survey Expense	-	14,000.00
Awards/Rewards Expense	45,835.40	71,121.81



MANGALDAN WATER DISTRICT  
Mangaldan, Pangasinan

TEAM 5 AUDIT GROUP A  
COA REG I  
DATE: 02-01-19  
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**STATEMENT OF PROFIT OR LOSS & OTHER COMPREHENSIVE INCOME**  
for the year ended December 31, 2018  
(with comparative figures for 2017)

	<u>2018</u>	<u>2017</u>
Legal Services	28,300.00	32,250.00
Auditing Services	183,643.60	161,079.40
Consultancy Services	-	312,480.00
Other General Services	35,733.85	28,713.60
Security Services	687,775.00	700,375.00
Repair & Maintenance - Infrastructure Assets	142,609.94	545,527.08
Repair & Maintenance - Building and Other Structures	5,660.70	38,929.97
Repair & Maintenance - Machinery & Equipment	59,041.75	78,167.00
Repair & Maintenance - Furnitures, Fixtures	320.00	1,800.00
Repair & Maintenance - Transportation Equipment	45,185.17	32,192.00
Repair & Maintenance - Other P.P.E.	16,000.00	56,589.10
Donations	52,250.00	38,450.00
Extra Ordinary & Miscellaneous Expense (EME)	123,180.00	98,400.00
Miscellaneous Expense (GAD)	-	90,853.36
Taxes, Duties & Licenses	892,625.82	1,111,589.77
Fidelity Bonds Premium	13,481.25	13,481.25
Insurance Expense	157,351.87	126,232.08
Impairment Loss - Loans and Receivables	-	-
Impairment Loss - Infrastructure Assets	-	289,226.33
Depreciation - Land Improvements	15,609.15	15,609.12
Depreciation - Infrastructure Assets	1,870,946.57	1,721,482.90
Depreciation - Building and Other Structures	276,578.20	272,657.72
Depreciation - Machinery & Equipment	347,496.94	476,891.15
Depreciation - Furnitures, Fixtures	54,759.65	52,271.22
Depreciation - Transportation Equipment	157,800.96	163,111.45
Depreciation - Other P.P.E.	574,479.25	617,956.29
<b>Total Maintenance &amp; Other Operating Expenses</b>	<b><u>22,475,588.02</u></b>	<b><u>20,625,003.38</u></b>
<b>Financial Expenses</b>		
Bank Charges	-	-
Other Financial Charges (Documentary Stamps)	-	-
Interest Expense (Interest on Long Term Debts)	-	48,006.00
<b>Total Financial Expenses</b>	<b><u>-</u></b>	<b><u>48,006.00</u></b>
<b>TOTAL EXPENSES</b>	<b><u>41,796,768.30</u></b>	<b><u>39,755,979.95</u></b>
<b>Income(Loss) from Operations</b>	<b><u>14,612,684.86</u></b>	<b><u>15,751,380.97</u></b>
ADD: Other Income		
Interest from Savings Account	187,539.90	212,535.77
<b>NET INCOME (LOSS) BEFORE INCOME TAX</b>	<b><u>14,800,224.76</u></b>	<b><u>15,963,916.74</u></b>

Prepared by:

**VIOLETA B. GAYAGA**  
Division Manager B - Finance

Noted by:

**ENGR. MARCELO M. PETONIO**  
General Manager





MANGALDAN WATER DISTRICT  
Mangaldan, Pangasinan

TEAM 5: AUDIT GROUP A  
COA REG. I  
DATE: 02-01-19  
RECEIVED BY: *Jw*

**STATEMENT OF PROFIT OR LOSS & OTHER COMPREHENSIVE INCOME**  
for the year ended December 31, 2018  
(with comparative figures for 2017)

	<u>2018</u>		<u>2017</u>
Income from Waterworks System	P 53,485,267.95	P	52,497,122.90
Other Business Income	1,015,133.71		1,138,616.02
Fines and Penalties	1,909,051.50		1,871,622.00
<b>General Income</b>			
Other Income	187,539.90		212,535.77
<b>GROSS INCOME</b>	<u>56,596,993.06</u>		<u>55,719,896.69</u>
Less: Expenses			
<b>PERSONAL SERVICES</b>			
Personal Services	19,321,180.28		19,082,970.57
<b>TOTAL PERSONAL SERVICES</b>	<u>19,321,180.28</u>		<u>19,082,970.57</u>
Maintenance & Other Operating Expenses	22,475,588.02		20,625,003.38
<b>TOTAL MAINTENANCE &amp; OTHER OPERATING EXP.</b>	<u>22,475,588.02</u>		<u>20,625,003.38</u>
Financial Expenses	-		48,006.00
<b>TOTAL FINANCIAL EXPENSES</b>	<u>-</u>		<u>48,006.00</u>
<b>TOTAL EXPENSES</b>	<u>41,796,768.30</u>		<u>39,755,979.95</u>
<b>NET INCOME (LOSS) BEFORE INCOME TAX</b>	<u>P 14,800,224.76</u>	P	<u>15,963,916.74</u>

Prepared by:

*Violeta B. Gayaga*  
**VIOLETA B. GAYAGA**  
Division Manager B - Finance

Noted by:

*Engr. Marcelo M. Petonio*  
**ENGR. MARCELO M. PETONIO**  
General Manager



**MANGALDAN WATER DISTRICT**  
Mangaldan, Pangasinan  
**FINANCIAL & OPERATING HIGHLIGHTS**  
for the month of December 2018

TEAM 5, AUDIT GROUP A  
CORRECTION I  
DATE: 02-01-19  
RECEIVED BY: *JV*

<u>PARTICULARS</u>	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>
<b>Financial Operating Results</b>		
Gross Income	4,379,365.85	56,409,453.16
Operating Expenses	4,291,394.12	41,796,768.30
Income (Loss) from operation	87,971.73	14,612,684.86
other income-interest income	25,427.49	187,539.90
Net Income (loss) before income tax	113,399.22	14,800,224.76
Amount Per Cubic Meter Billed:		
Gross Income	16.93	15.44
Operating Expense	16.59	12.40
Income (Loss) from Operation	0.34	4.34
Net Income (loss) before Income Tax	0.44	4.39
<b>Financial Conditions</b>		
Property, Plant & Equipment (net of deprn.)	2,138,359.46	52,411,209.56
Accumulated Depreciation PPE	271,902.23	43,276,800.10
Contributed Capital	-	615,720.00
Accumulated Surplus/Deficit	41,810.90	117,870,655.57
Net Income (loss)	113,399.22	14,800,224.76
Total Capital	155,210.12	133,286,600.33
Current assets/Current liabilities	11.36	11.36
<b>Production/Billing/Collection:</b>		
Cubic Meter Produced	333,047 cu.m.	4,206,268 cu.m.
Average Daily per Month/Year	10,743 cu.m.	11,652 cu.m.
Rated Production Capacity Per Month/Year	403,438 cu.m.	4,837,356 cu.m.
% of Utilization of Rated Production Capacity	82.55 %	86.95 %
Cubic Meter billed or accounted for	258,973 cu.m.	3,375,975 cu.m.
% of Unaccounted For Water	22.24 %	19.74 %
Production & Dist. Cost Per Cubic Meter Produced	3.71	3.75
<b>Water Billings:</b>		
In Cubic Meters	258,630 cu.m.	3,369,526 cu.m.
Amount	4,179,961.15	53,514,914.75
Average Monthly Consumption Per Connection	20 cu.m.	21.39 cu.m.
<b>Collections:</b>		
Current Month Billing	2,728,502.18	35,762,522.60
Previous Month Billing	1,564,960.95	15,710,460.79
Delinquent Account Previous Year	3,173.80	2,069,174.85
Penalty	167,195.85	1,914,023.70
% of Collection of Current Water Bills	65.28 %	96.18 %
Balance at end of the period	1,451,458.97	2,609,749.38
Increased (decreased) for the period	(282,779.72)	(94,413.45)
<b>Other Pertinent Statistics:</b>		
Total No. of Services	43	14,155
Total Active	47	13,126
Total Metered	11	13,137
Total Billed	47	13,126
Population Served	235	65,630
Kil. Of Main in Used	- kms	93.440 kms
Total Employees	44	44
Regular 36/Casual 2/Co-Terminus 2/Job order 4		