



Republic of the Philippines
MANGALDAN WATER DISTRICT

Serafica St., Mangaldan, 2432 Pangasinan
Tel. Nos. (075) 523-5884; (075)653-0574

POSTING CERTIFICATION

This is to certify that the MANGALDAN WATER DISTRICT has posted its Annual Procurement Plan for FY 2025 as well as its Annual Procurement Plan Non-CSE for FY 2025 on its agency website's Transparency Seal and can be accessed through this link: <http://www.mangaldanwaterdistrict.gov.ph/APPFY2025.pdf> and at <http://www.mangaldanwaterdistrict.gov.ph/APPNon-CSEFY2025.pdf>, respectively.

This Certification is being issued in compliance with GPPB Circular No. 02-2020 this 31st day of January, 2025.

BIDS AND AWARDS COMMITTEE:


BERNADETH D. DIZON
BAC Chairperson


MARLYN C. DE GUZMAN
BAC Vice-Chairperson


DEMMEE G. CARBONEL
BAC Secretary


CECILLE A. FABIA
BAC Member


LEONARDO M. DE VERA
BAC Member

Noted by:


ENGR. MARCELO M. PETONIO
General Manager B

"Water is life..... Use it Wisely"

Mangaldan Water District Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 04 04 010	Office Supply Inventory	All Divisions	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st and 3rd Quarter	1st and 3rd Quarter	Corporate Budget	491,521.00	491,521.00	-	Purchase of Office Supplies for Daily Use of Employees
1 04 04 020	Accountable Forms Inventory	Commercial Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	Corporate Budget	900,000.00	900,000.00	-	Purchase of Sales Invoice to be Used by Tellers
1 04 04 120	Chemical and Filtering Supplies Inventory	Engineering Division	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Corporate Budget	2,640,000.00	2,640,000.00	-	Purchase of Granular Powder Chlorine for Water Quality
1 04 04 130	Construction Materials Inventory	Engineering Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	7,242,095.00	7,242,095.00	-	Includes Purchase of Water Meter, Adoptor, Ballvalve with Lockwing, P.E. Tubing, Saddle Clamp of various sizes.
1 04 05 020	Semi-Expendable Office Equipment	All Divisions	NO	Shopping	1st Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	260,000.00	260,000.00	-	Purchase of Air Conditioning Unit and Bill Counter with Counterfeit Detection
1 04 05 030	Semi-Expendable ICT Equipment	All Divisions	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	Corporate Budget	542,300.00	542,300.00	-	Includes Purchase of Desktop Computers, Printers and other ICT Components
1 04 05 990	Semi-Expendable Other Machinery and Equipment	Engineering Division	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	252,300.00	252,300.00	-	Purchase of Equipments to be used by Maintenance Men
1 04 06 010	Semi-Expendable Furniture and Fixtures	All Divisions	NO	Shopping	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	Corporate Budget	87,100.00	87,100.00	-	Purchase of Filing Cabinets, Office Chairs and Table
1 06 01 010	Purchase of Lot	Office of the General Manager	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,500,000.00	-	1,500,000.00	Included in the CAPEX of the General Manager
1 06 03 110	Plant-Utility Plant in Service	Engineering Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,404,600.00	-	1,404,600.00	Includes Purchase of Riser Pipes, Gate Valves, Submersible Cable and Variable Frequency Drives (VFDs)
1 06 03 110	Construction of Pump House with backfilling, perimeter fence and steel gate	Office of the General Manager	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	3,000,000.00	-	3,000,000.00	Included in the CAPEX of the General Manager
1 06 03 110	Drilling of one exploratory/production well	Office of the General Manager	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	4,000,000.00	-	4,000,000.00	Included in the CAPEX of the General Manager
1 06 03 110	Expansion of water/transmission lines, or Installation of parallel lines on dead ends of water supply system	Office of the General Manager	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Corporate Budget	2,000,000.00	-	2,000,000.00	Included in the CAPEX of the General Manager
1 06 05 030	Installation of geospatial information system (GIS) and electrical supervisory control and data acquisition for all pumping stations	Office of the General Manager	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	4,000,000.00	-	4,000,000.00	Included in the CAPEX of the General Manager
1 06 05 030	ICT Equipment	Finance Division	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	77,000.00	77,000.00	-	Purchase of Laptop
1 06 05 990	Other Machinery and Equipment	Engineering Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	5,096,900.00	-	5,096,900.00	Includes Purchase of Flow Meters, Pipe Threader Machine, Submersible Pumps and Motors
1 06 05 990	Purchase of electromechanical facilities	Office of the General Manager	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Corporate Budget	1,500,000.00	-	1,500,000.00	Included in the CAPEX of the General Manager
1 06 05 990	Purchase of generator set	Office of the General Manager	NO	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Corporate Budget	1,200,000.00	-	1,200,000.00	Included in the CAPEX of the General Manager
1 06 05 990	Purchase of submersible pump and motor	Office of the General Manager	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Corporate Budget	700,000.00	-	700,000.00	Included in the CAPEX of the General Manager
1 06 06 010	Purchase of Motorcycle Vehicles	Commercial Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	280,000.00	-	280,000.00	Included in the CAPEX of the General Manager
1 06 06 010	Purchase of SUV as Service Vehicle	Office of the General Manager	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,500,000.00	-	2,500,000.00	Included in the CAPEX of the General Manager
1 06 06 010	Purchase of Vacuum Truck for Septage Treatment Plan Purposes	Office of the General Manager	NO	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	4,000,000.00	-	4,000,000.00	Included in the CAPEX of the General Manager
5 02 03 010	Office Supplies Expenses	All Divisions	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st and 3rd Quarter	1st and 3rd Quarter	Corporate Budget	234,586.00	234,586.00	-	Purchase of Office Supplies to be Used by Employees
5 02 03 090	Fuel, Oil and Lubricants Expenses	Engineering Division	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	58,800.00	58,800.00	-	Includes Purchase of Engine Oil for Different Vehicles and Grease

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 130	Chemical and Filtering Supplies Expenses	Engineering Division	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	120,000.00	120,000.00	-	Purchase of Chemical Tank with Graduation Level for Pumping Station
5 02 03 210	Semi-Expandable Machinery and Equipment Expenses	Finance Division	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,000.00	1,000.00	-	Purchase of Money Detector
5 02 03 280	Housekeeping/Cleaning Supplies Expenses	All Divisions	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	95,800.00	95,800.00	-	Purchase of Cleaning Supplies
5 02 04 990	Other Utility Expenses	Administrative Department	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	20,000.00	20,000.00	-	Purchase of Liquefied Petroleum Gas (LPG)
5 02 09 010	Generation, Transmission, and Distribution Expenses	Engineering Division	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	120,000.00	120,000.00	-	Purchase of Engine Oil (for generator sets)
5 02 12 990	Other General Services	All Divisions	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	177,230.00	177,230.00	-	Purchase of Sanitizing Agents, Kitchenwares, Tablewares and Others for Office Use
5 02 13 030	R & M - Infrastructure Assets	Engineering Division	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	328,530.00	328,530.00	-	Purchase of Equipments to be used by Maintenance / Production Personnel
5 02 13 050	R & M - Machinery and Equipment	All Divisions	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	140,970.00	140,970.00	-	Purchase of Components for ICT, Air Conditioning Unit, and Copier
5 02 13 060	R & M - Transportation Equipment	All Divisions	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	444,005.00	444,005.00	-	Purchase of Accessories and Equipments for Vehicles
5 02 13 070	R & M - Furniture and Fixtures	All Divisions	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	38,100.00	38,100.00	-	Purchase of Accessories and Equipments Related to General Services
5 02 99 020	Printing and Publication Expenses	Commercial / Finance Division	NO	NP-53.9 - Small Value Procurement	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	1st and 4th Quarter	Corporate Budget	409,500.00	409,500.00	-	Includes Purchase of Calendars for distribution to MAWAD Consumers
5 02 99 030	Representation Expenses	Office of the General Manager	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	26,760.00	26,760.00	-	Includes Purchase of Drinks for the Office of the General Manager
-	Unforeseen	All Divisions	NO	Shopping	1st, 2nd, 3rd and 4th Quarter	N/A	1st, 2nd, 3rd and 4th Quarter	1st, 2nd, 3rd and 4th Quarter	Corporate Budget	3,700,000.00	1,200,000.00	2,500,000.00	Alloted budget for unforeseen expenses, emergency circumstances and inflation of market price.
GRAND TOTAL										P 49,589,097.00	P 15,907,597.00	P 33,681,500.00	

Recommending Approval: MANGALDAN WATER DISTRICT BIDS AND AWARDS COMMITTEE


Prepared by:


BERNADETH D. DIZON
Chairperson


DR. MARLYN C. DE GUZMAN
Vice-Chairperson


DEMMEE G. CARBONEL
Secretary


CECILLE A. FABIA
Member


LEONARDO M. DE VERA
Member

Certified as to the Existence of Budget Appropriation:


AIRA JANE G. PEREZ, CPA, MBA
Officer-in-Charge, Finance Division

Approved by:


ENGR. MARCELO M. PETONIO
General Manager B