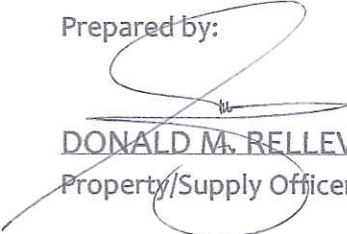


ANNUAL PROCUREMENT PLAN for the year 2022

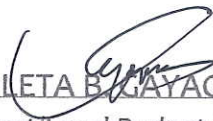
DIVISION		ESTIMATED BUDGET
Office of the General Manager	Php	21,403,194.64
Administrative		452,711.40
Finance		640,981.98
Commercial		2,002,780.00
Engineering		9,574,966.96
TOTAL	Php	34,074,634.98

(Note: Estimated Budget per Division includes forms for printing and for the unforeseen materials, and for the inflation of prices of the materials specified in their respective PPMP. Budget for projects are already included herein.)

Prepared by:


DONALD M. RELLEVE
Property/Supply Officer A

Certified Appropriate Funds Available:


VIOLETA B. GAYAGA
Accountant/Local Budget Officer
(Division Manager B - Finance)

Approved by:


ENGR. MARCELO M. PETONIO
Head of Office/Agency
(General Manager B)


8/20/2021

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: MANGALDAN WATER DISTRICT	Agency Code/UACS: 601	Contact Person: ENGR. MARCELO M. PETONIO
Region: 1	Organization Type: GOCC	Position: General Manager B
Address: Serafica Street, Poblacion, Mangaldan, Pangasinan		E-mail : mangaldanwaterdistrict0979@yahoo.com
		Telephone/Mobile Nos: (075) 523-5884; (075) 653-0574

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	139.36	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	43	0	0	43	16,680.56	0	4	30	34	13,189.28	8	0	4	12	4,655.04	0	0	0	0	0.00	89.00	387.92	34524.88
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	2	0	0	2	63.04	0	0	0	0	0.00	3	0	0	3	94.56	0	0	0	0	0.00	5.00	31.52	157.60
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	2	0	0	2	417.04	0	0	1	1	208.52	1	0	0	1	208.52	0	0	0	0	0.00	4.00	208.52	834.08
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	12	0	0	12	10,590.60	0	0	12	12	10,590.60	0	0	0	0	0.00	0	0	0	0	0.00	24.00	882.55	21181.20	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	6	0	0	6	355.68	0	0	0	0	0.00	6	0	0	6	355.68	0	0	0	0	0.00	12.00	59.28	711.36	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	12	0	0	12	1,639.92	0	0	0	0	0.00	2	0	0	2	273.32	0	0	0	0	0.00	14.00	136.66	1913.24	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	115	0	0	115	14,686.65	0	0	13	13	1,660.23	52	0	0	52	6,640.92	0	0	0	0	0.00	180.00	127.71	22987.80	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) , 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	70.72	0.00	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	32	0	0	32	3,261.44	0	0	0	0	0.00	2	0	0	2	203.84	0	1	0	1	101.92	35.00	101.92	3567.20	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	3	0	0	3	260.52	0	3	0	3	260.52	0	0	2	2	173.68	0	0	0	0	0.00	8.00	86.84	694.72	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	108.90	0	0	0	0	0.00	3.00	36.30	108.90	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	39.46	0	0	0	0	0.00	2.00	19.73	39.46	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	71.50	0.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	1	0	0	1	19.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	19.76	19.76	
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.41	0.00	
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	106.60	0.00	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	42	0	0	42	423.78	0	0	0	0	0.00	32	0	0	32	322.88	0	0	0	0	0.00	74.00	10.09	746.66	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.97	0.00	
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	30	0	0	30	6,174.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	205.82	6174.60	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	15	0	0	15	1,232.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	82.16	1232.40	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	10	0	0	10	176.80	0	0	0	0	0.00	5	0	0	5	88.40	0	0	0	0	0.00	15.00	17.68	265.20	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	90.22	0.00	
58	47131604-BR-S01	BROOM, soft, tambo	piece	38	0	0	38	5,177.12	0	0	0	0	0.00	38	0	0	38	5,177.12	0	0	0	0	0.00	76.00	136.24	10354.24	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	53	0	0	53	964.60	0	0	0	0	0.00	53	0	0	53	964.60	0	0	0	0	0.00	106.00	18.20	1929.20	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	12	0	0	12	499.20	0	0	0	0	0.00	12	0	0	12	499.20	0	0	0	0	0.00	24.00	41.60	998.40	
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	50	0	0	50	415.00	0	0	0	0	0.00	50	0	0	50	415.00	0	0	0	0	0.00	100.00	8.30	830.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	4	0	0	4	216.32	0	0	0	0	0.00	4	0	0	4	216.32	0	0	0	0	0.00	8.00	54.08	432.64	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	128.96	0.00	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	13	0	0	13	1,338.48	0	13	0	13	1,338.48	0	0	13	13	1,338.48	0	0	0	0	0.00	39.00	102.96	4015.44	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	5	0	0	5	618.80	0	5	0	5	618.80	0	0	5	5	618.80	0	0	0	0	0.00	15.00	123.76	1856.40	
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00	
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	5	0	0	5	139.80	0	0	0	0	0.00	5	0	0	5	139.80	0	0	0	0	0.00	10.00	27.96	279.60	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	2	0	0	2	84,780.80	0	0	2	2	84,780.80	1	0	0	1	42,390.40	0	0	2	2	84,780.80	7.00	42,390.40	296732.80	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	1	0	0	1	41,392.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	41,392.00	41392.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	2	0	0	2	5,197.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2598.84	5197.68	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	167.44	0.00	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	4	0	0	4	445.20	0	0	4	4	445.20	0	0	0	0	0.00	0	0	2	2	222.60	10.00	111.30	1113.00	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	1	0	0	1	9,191.52	0	0	1	1	9,191.52	0	0	0	0	0.00	0	0	0	0	0.00	2.00	9191.52	18383.04	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	15,798.00	0	0	0	0	0.00	2.00	7899.00	15798.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.22	0.00	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	3	0	0	3	67.08	0	0	0	0	0.00	2	0	0	2	44.72	0	0	0	0	0.00	5.00	22.36	111.80	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	7	0	0	7	382.20	0	0	0	0	0.00	2	0	0	2	109.20	0	0	0	0	0.00	9.00	54.60	491.40	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	96	0	0	96	1,121.28	0	0	24	24	280.32	48	0	24	72	840.96	0	0	0	0	0.00	192.00	11.68	2242.56	
94	44111515-DF-B01	DATA FILE BOX	piece	4	0	0	4	308.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	77.20	308.80	
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	927.16	0.00	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	738.40	0.00	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00	
100	44121506-EN-M02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	378.20	0.00	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	6	0	0	6	500.46	0	0	6	6	500.46	0	0	0	0	0.00	0	0	0	0	0.00	12.00	83.41	1000.92	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00	
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
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116	44121716-MA-F01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66	0.00	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	33	0	0	33	256.08	0	0	6	6	46.56	20	0	0	20	155.20	0	0	0	0	0.00	59.00	7.76	457.84	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	5	0	0	5	68.90	0	0	0	0	0.00	3	0	0	3	41.34	0	0	0	0	0.00	8.00	13.78	110.24	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.79	0.00	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	3	0	0	3	300.15	0	0	1	1	100.05	0	0	0	0	0.00	0	0	0	0	0.00	4.00	100.05	400.20	
128	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	34.95	0	0	0	0	0.00	1.00	34.95	34.95	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0.00	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0.00	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	2	0	0	2	301.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	150.80	301.60	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	5	0	0	5	202.80	0	0	0	0	0.00	5	0	0	5	202.80	0	0	0	0	0.00	10.00	40.56	405.60	
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	140.40	0.00	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	1	0	0	1	914.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	914.22	914.22	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	64.20	0.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	1	0	0	1	346.85	0	0	0	0	0.00	1	0	0	1	346.85	0	0	0	0	0.00	2.00	346.85	693.70	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	

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152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M46	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B46	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00	
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00	
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00	2			2	84,000.00	2			2	84,000.00	1			1	42,000.00	5.00	42000.00	210000.00	
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
8	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER		1		1	37,000.00				0	0.00				0	0.00				0	0.00	1.00	37000.00	37000.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
26	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		12		12	10,200.00				0	0.00				0	0.00				0	0.00	12.00	850.00	10200.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
32	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
34	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
		Auto-Eraser	pcs.	4		4	200.00				0	0.00				0	0.00				0	0.00	4.00	50.00	200.00	
		Auto-Eraser (Refill)	pack	5		5	275.00				0	0.00				0	0.00				0	0.00	5.00	55.00	275.00	
		Ballpen (Black)	pcs.	366		366	2,196.00	30		100	130	780.00	266		100	366	2,196.00	30			30	180.00	892.00	6.00	5352.00	
		Brown Envelope (long)	pcs.	60		60	150.00				0	0.00				0	0.00				0	0.00	60.00	2.50	150.00	
		Brown Envelope (short)	pcs.	10		10	20.00				0	0.00				0	0.00				0	0.00	10.00	2.00	20.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Bundy Card for Bundy Clock	pcs.				0	0.00				0	0.00	500			500	3,000.00				0	0.00	500.00	6.00	3000.00
		Bundy Clock Ribbon	cartridge	4			4	4,444.00				0	0.00	4			4	4,444.00				0	0.00	8.00	1111.00	8888.00
		Columnar Notebook 4-columns	pcs.	16			16	624.00			6	6	234.00				0	0.00				0	0.00	22.00	39.00	858.00
		Columnar Notebook 5-columns	pcs.	66			66	2,574.00			6	6	234.00				0	0.00				0	0.00	72.00	39.00	2808.00
		Columnar Notebook 6-columns	pcs.	29			29	1,131.00				0	0.00				0	0.00				0	0.00	29.00	39.00	1131.00
		Columnar Notebook 24-columns	pcs.	35			35	1,960.00				0	0.00	2			2	112.00				0	0.00	37.00	56.00	2072.00
		Coupon Bond (short) 8.5 x 11, 80 GSM, Substance 20	reams	92			92	14,214.00			28	28	4,326.00	59		28	87	13,441.50				0	0.00	207.00	154.50	31981.50
		Electronic Calculator Ribbon	cartridge	6			6	141.00				0	0.00	6			6	141.00				0	0.00	12.00	23.50	282.00
		Electronic Calculator Tape	spool	18			18	252.00				0	0.00	18			18	252.00				0	0.00	36.00	14.00	504.00
		Epson Ink T664 (Black)	bottle	23			23	7,923.50				0	0.00	14			14	4,823.00				0	0.00	37.00	344.50	12746.50
		Epson Ink T664 (Cyan)	bottle	10			10	3,445.00				0	0.00	8			8	2,756.00				0	0.00	18.00	344.50	6201.00
		Epson Ink T664 (Magenta)	bottle	10			10	3,445.00				0	0.00	8			8	2,756.00				0	0.00	18.00	344.50	6201.00
		Epson Ink T664 (Yellow)	bottle	10			10	3,445.00				0	0.00	8			8	2,756.00				0	0.00	18.00	344.50	6201.00
		Epson LX-310 Computer Ribbon (Black)	cartridge	43			43	5,977.00			40	40	5,560.00	3		30	33	4,587.00				0	0.00	116.00	139.00	16124.00
		Eraser (Steadler)	pcs.	6			6	138.00			6	6	138.00				0	0.00				0	0.00	12.00	23.00	276.00
		File Organizer/Rack (3-Layer)	pcs.	5			5	1,945.00				0	0.00				0	0.00				0	0.00	5.00	389.00	1945.00
		Flashlight (Heavy Duty)	pcs.	4			4	1,800.00				0	0.00				0	0.00				0	0.00	4.00	450.00	1800.00
		Folder (Long)	pack	11			11	5,500.00			4	4	2,000.00	3			3	1,500.00				0	0.00	18.00	500.00	9000.00
		Folder (Short)	pack	9			9	3,600.00			7	7	2,800.00	2			2	800.00				0	0.00	18.00	400.00	7200.00
		Glue (130gms.)	bottle	2			2	96.00			1	1	48.00				0	0.00				0	0.00	3.00	48.00	144.00
		Highlighter (Stabilo Boss)	pcs.	6			6	240.00				0	0.00				0	0.00				0	0.00	6.00	40.00	240.00
		Mechanical Pencil 0.5	pcs.	2			2	320.00				0	0.00				0	0.00				0	0.00	2.00	160.00	320.00
		Mechanical Pencil Lead 0.5	pack	6			6	312.00				0	0.00				0	0.00				0	0.00	6.00	52.00	312.00
		Mechanical Pencil Lead 0.7	pack	6			6	312.00				0	0.00				0	0.00				0	0.00	6.00	52.00	312.00
		Money Detector	unit	1			1	450.00				0	0.00				0	0.00				0	0.00	1.00	450.00	450.00
		Money Detector Bulb	pcs.	7			7	826.00				0	0.00	6			6	708.00				0	0.00	13.00	118.00	1534.00
		Mongol Pencil	pcs.	6			6	40.98				0	0.00	9			9	61.47				0	0.00	15.00	6.83	102.45
		Paper Fastener (Plastic)	box	33			33	1,105.50			6	6	201.00	20			20	670.00				0	0.00	59.00	33.50	1976.50
		Parker Pen	pcs.	4			4	1,440.00				0	0.00	4			4	1,440.00				0	0.00	8.00	360.00	2880.00
		Parker Pen (Refill)	pcs.	6			6	1,260.00				0	0.00	6			6	1,260.00				0	0.00	12.00	210.00	2520.00
		Pentel Pen (Broad Point) Black	pcs.	12			12	468.00				0	0.00	12			12	468.00				0	0.00	24.00	39.00	936.00
		Pentel Pen (Fine Point) Black	pcs.	28			28	1,092.00			6	6	234.00	17			17	663.00				0	0.00	51.00	39.00	1989.00
		Pentel Pen (Sharpie, Fine Point) Black	pcs.	5			5	450.00				0	0.00				0	0.00				0	0.00	5.00	90.00	450.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Press Folder (Long) Blue	pcs.	20			20	260.00				0	0.00	20			20	260.00				0	0.00	40.00	13.00	520.00
		Rainbow Pad (Long)	pad	2			2	100.00				0	0.00				0	0.00				0	0.00	2.00	50.00	100.00
		Rechargeable Battery w/ Charger for flashlight	set	16			16	2,800.00				0	0.00				0	0.00				0	0.00	16.00	175.00	2800.00
		Report Cover Folder (Long)	pcs.	65			65	1,300.00				0	0.00	25			25	500.00				0	0.00	90.00	20.00	1800.00
		Report Cover Folder (Short)	pcs.	40			40	640.00				0	0.00				0	0.00				0	0.00	40.00	16.00	640.00
		Rubber Band, regular size, assorted color, Big Box	box	6			6	867.00			3	3	433.50	3			3	433.50				0	0.00	12.00	144.50	1734.00
		Scotch Tape 3/4" for small dispenser	roll	13			13	104.00				0	0.00	3			3	24.00				0	0.00	16.00	8.00	128.00
		Sign Pen (EnerGel) Black	pcs.	9			9	900.00				0	0.00	9			9	900.00				0	0.00	18.00	100.00	1800.00
		Sign Pen (EnerGel) Red	pcs.	1			1	100.00				0	0.00	1			1	100.00				0	0.00	2.00	100.00	200.00
		Sign Pen (My-Gel) Black	pcs.	123			123	3,321.00				0	0.00	123			123	3,321.00				0	0.00	246.00	27.00	6642.00
		Sign Pen (My-Gel) Blue	pcs.	2			2	54.00				0	0.00				0	0.00				0	0.00	2.00	27.00	54.00
		Sign Pen (My-Gel) Green	pcs.	2			2	54.00				0	0.00				0	0.00				0	0.00	2.00	27.00	54.00
		Sign Pen (My-Gel) Red	pcs.	3			3	81.00				0	0.00	3			3	81.00				0	0.00	6.00	27.00	162.00
		Sign Pen (Pilot) Blue 0.5	pcs.	6			6	336.00				0	0.00	6			6	336.00				0	0.00	12.00	56.00	672.00
		Simus Battery for CPU	pcs.	3			3	150.00				0	0.00	3			3	150.00				0	0.00	6.00	50.00	300.00
		Stapler with staple remover	pcs.	9			9	1,201.50				0	0.00	3			3	400.50				0	0.00	12.00	133.50	1602.00
		Staple Wire No. 10 Box of 12's	box	2			2	144.00				0	0.00				0	0.00				0	0.00	2.00	72.00	144.00
		Staple Wire No. 35	box	33			33	1,287.00				0	0.00	25			25	975.00				0	0.00	58.00	39.00	2262.00
		Tape Dispenser (Heavy Duty)	pcs.	1			1	100.00				0	0.00	1			1	100.00				0	0.00	2.00	100.00	200.00
		Toner for Multi-Function Printer	cartridge	2			2	13,700.00				0	0.00	2			2	13,700.00				0	0.00	4.00	6850.00	27400.00
		Toner for OKI ES5162	cartridge	8			8	54,800.00	3			3	20,550.00	8			8	54,800.00	3			3	20,550.00	22.00	6850.00	150700.00
		Toner for Sharp AR-153E	cartridge				0	0.00				0	0.00	1			1	4,000.00				0	0.00	1.00	4000.00	4000.00
		Toner for Sharp AR-6020/6030	cartridge	2			2	17,400.00			2	2	17,400.00				0	0.00	1			1	8,700.00	5.00	8700.00	43500.00
		Typewriter Ribbon (Black)	spool	10			10	210.00				0	0.00	5			5	105.00				0	0.00	15.00	21.00	315.00
		Whiteboard Marker (Black)	pcs.	3			3	135.00				0	0.00	2			2	90.00				0	0.00	5.00	45.00	225.00
		White Envelope (Legal Size, pack of 25's)	pack	5			5	60.00				0	0.00	5			5	60.00				0	0.00	10.00	12.00	120.00
		Worksheet (14-columns)	pad	3			3	150.00				0	0.00				0	0.00				0	0.00	3.00	50.00	150.00
		Application & Contract for Water Service Form (Legal Size)	reams	2			2	1,200.00				0	0.00				0	0.00				0	0.00	2.00	600.00	1200.00
		Customer Satisfaction Survey Form (Short) for Riso	reams	4			4	1,600.00			4	4	1,600.00				0	0.00				0	0.00	8.00	400.00	3200.00
		Daily Time Record (Padded) Legal Size Lengthwise Cut	reams	2			2	1,600.00				0	0.00				0	0.00				0	0.00	2.00	800.00	1600.00
		Job Order Slip (Short) Crosswise-Cut for Riso	reams	4			4	1,600.00			4	4	1,600.00				0	0.00				0	0.00	8.00	400.00	3200.00
		Notice of Disconnection	box	15			15	52,095.00			10	10	34,730.00				0	0.00				0	0.00	25.00	3473.00	86825.00
		Official Receipt	box	50			50	243,650.00			50	50	243,650.00				0	0.00				0	0.00	100.00	4873.00	487300.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Purchase Request Form (Short) Crosswise-Cut	reams	5			5	4,000.00				0	0.00				0	0.00				0	0.00	5.00	800.00	4000.00
		Risograph of Memorandum Receipt for Water Meter	fee				0	0.00		1		1	500.00				0	0.00				0	0.00	1.00	500.00	500.00
		Risograph Coupon Bond for Memorandum Receipt for Water Meter	reams				0	0.00		15		15	3,000.00				0	0.00				0	0.00	15.00	200.00	3000.00
		Statement of Account	box	55			55	0.00				0	0.00	50			50	0.00				0	7,850.00	105.00	0.00	0.00
		Store Requisition Slip (Short) Crosswise-Cut	reams	2			2	1,600.00				0	0.00				0	0.00				0	0.00	2.00	800.00	1600.00
		Computer Keyboard	pcs.	3			3	1,200.00			3	3	1,200.00	3			3	1,200.00			1	1	400.00	10.00	400.00	4000.00
		CPU for Desktop	unit	1			1	25,000.00			1	1	25,000.00	1			1	25,000.00			1	1	25,000.00	4.00	25000.00	109000.00
		Executive Chair	pcs.				0	0.00				0	0.00	1			1	7,500.00				0	0.00	1.00	7500.00	7500.00
		Filing Cabinet (Steel)	pcs.				0	0.00				0	0.00	4			4	32,000.00				0	0.00	4.00	8000.00	32000.00
		Flash Drive, 64GB	pcs.	2			2	1,600.00				0	0.00				0	0.00				0	0.00	2.00	800.00	1600.00
		Junior Executive Chair	pcs.	2			2	8,000.00				0	0.00	2			2	8,000.00				0	0.00	4.00	4000.00	16000.00
		Office Table	pcs.				0	0.00				0	0.00	2			2	12,000.00				0	0.00	2.00	6000.00	12000.00
		Stand Fan (small)	unit	1			1	600.00				0	0.00				0	0.00				0	0.00	1.00	600.00	600.00
		Typewriter	unit	1			1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12000.00	12000.00
		Ballast for Fluorescent	pcs.	5			5	900.00			5	5	900.00			5	5	900.00				0	0.00	15.00	180.00	2700.00
		Electrical Tape	spool	5			5	225.00			5	5	225.00			5	5	225.00				0	0.00	15.00	45.00	675.00
		Fuser Roller for OKI ES5162	pcs.	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6000.00	6000.00
		Photodrum for OKI ES5162	pcs.	1			1	8,500.00				0	0.00				0	0.00				0	0.00	1.00	8500.00	8500.00
		Starter for fluorescent	pcs.	10			10	350.00			10	10	350.00				0	0.00	10			10	350.00	30.00	35.00	1050.00
		Bleach 1Liter bottle	bottle	12			12	1,186.20		12		12	1,186.20			12	12	1,186.20				0	0.00	36.00	98.85	3558.60
		Dishwashing Liquid (600ml pouch)	pouch	16			16	2,160.00		10		10	1,350.00	6		10	16	2,160.00				0	0.00	42.00	135.00	5670.00
		Fabric Conditioner (sachet)	sachet	50			50	400.00		50		50	400.00			50	50	400.00				0	0.00	150.00	8.00	1200.00
		Multi-Clean (for flooring) 1 Liter bottle	bottle	24			24	14,400.00		24		24	14,400.00			24	24	14,400.00				0	0.00	72.00	600.00	43200.00
		Multi-Purpose Clean (for CR) 1 Liter bottle	bottle	25			25	5,625.00				0	0.00	25			25	5,625.00				0	0.00	50.00	225.00	11250.00
		Muriatic Acid 1liter bottle	bottle	23			23	1,288.00				0	0.00	5			5	280.00				0	0.00	28.00	56.00	1568.00
		Aluminum Pot (Big)	pcs.			1	1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1200.00	1200.00
		Butcher's Knife	pcs.			1	1	350.00				0	0.00				0	0.00				0	0.00	1.00	350.00	350.00
		Dish Organizer	pcs.			1	1	470.00				0	0.00				0	0.00				0	0.00	1.00	470.00	470.00
		Door Mat	pcs.	20			20	700.00		20		20	700.00			20	20	700.00				0	0.00	60.00	35.00	2100.00
		Dust Pan (with wooden handle, made of tin plate)	pcs.	28			28	5,600.00				0	0.00	5			5	1,000.00				0	0.00	33.00	200.00	6600.00
		Fork	pcs.	50			50	2,500.00				0	0.00				0	0.00				0	0.00	50.00	50.00	2500.00
		Frying Pan (medium)	pcs.	1			1	200.00				0	0.00				0	0.00				0	0.00	1.00	200.00	200.00
		Gas Masks	pcs.	30			30	300.00				0	0.00				0	0.00				0	0.00	30.00	10.00	300.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Kettle (Big)	pcs.	1			1	240.00				0	0.00				0	0.00				0	0.00	1.00	240.00	240.00
		Kitchen Knife	pcs.	2			2	400.00				0	0.00				0	0.00				0	0.00	2.00	200.00	400.00
		Liquified Petroleum Gas	tank	2		2	4	3,200.00		2		2	1,600.00	2			2	1,600.00	2			2	1,600.00	10.00	800.00	8000.00
		Mop Set	set	5			5	1,759.25				0	0.00	5			5	1,759.25				0	0.00	10.00	351.85	3518.50
		Pad Lock	pcs.	20			20	12,000.00				0	0.00				0	0.00				0	0.00	20.00	600.00	12000.00
		Paper Cups	pack	30			30	750.00			30	30	750.00				0	0.00				0	0.00	60.00	25.00	1500.00
		Plastic Cups	pack	6			6	1,500.00			6	6	1,500.00				0	0.00				0	0.00	12.00	250.00	3000.00
		Pranela Cloth	pcs.	5			5	100.00				0	0.00	5			5	100.00				0	0.00	10.00	20.00	200.00
		Rice Pot Big	pcs.	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2000.00	2000.00
		Sacks	pcs.	15			15	150.00				0	0.00	15			15	150.00				0	0.00	30.00	10.00	300.00
		Scrubbing Brush (wood w/ nylon bristles)	pcs.	3			3	349.05				0	0.00	2			2	232.70				0	0.00	5.00	116.35	581.75
		Sponge	pcs.	10			10	850.00				0	0.00	10			10	850.00				0	0.00	20.00	85.00	1700.00
		Spoon	pcs.	50			50	2,500.00				0	0.00				0	0.00				0	0.00	50.00	50.00	2500.00
		Steel Wool	pcs.	5			5	197.50				0	0.00	5			5	197.50				0	0.00	10.00	39.50	395.00
		Thermos (Big)	pcs.	2			2	640.00				0	0.00				0	0.00				0	0.00	2.00	320.00	640.00
		Toilet Brush	pcs.	10			10	362.50				0	0.00	5			5	181.25				0	0.00	15.00	36.25	543.75
		Web Remover	pcs.	5			5	250.00				0	0.00				0	0.00				0	0.00	5.00	50.00	250.00
		Wooden Chopping Board	pcs.	2			2	240.00				0	0.00				0	0.00				0	0.00	2.00	120.00	240.00
		Coffee (3-in-1) pack of 30's	pack	4			4	1,080.00		4		4	1,080.00			4	4	1,080.00				0	0.00	12.00	270.00	3240.00
		Coffee (MX3) pack of 10's	pack	12			12	2,160.00		12		12	2,160.00			12	12	2,160.00				0	0.00	36.00	180.00	6480.00
		Gatorade (500ml)	bottle	40			40	1,480.00		40		40	1,480.00			40	40	1,480.00				0	0.00	120.00	37.00	4440.00
		Pineapple Juice (220ml)	can	40			40	1,000.00		40		40	1,000.00			40	40	1,000.00				0	0.00	120.00	25.00	3000.00
		Soda in can (assorted)	can	40			40	1,200.00		40		40	1,200.00			40	40	1,200.00				0	0.00	120.00	30.00	3600.00
		Water Meter 1/2" Uni-Directional	pcs.	300		300	600	630,000.00		300		300	315,000.00	300			300	315,000.00	300			300	315,000.00	1,500.00	1050.00	1575000.00
		Water Meter 3/4" Uni-Directional	pcs.		20		20	48,000.00			20	20	48,000.00				0	0.00	10			10	24,000.00	50.00	2400.00	120000.00
		Water Meter 1" Uni-Directional	pcs.		15		15	55,125.00				0	0.00		15		15	55,125.00				0	0.00	30.00	3675.00	110250.00
		Magnwtic Shield Box 1/2"	pcs.			250	250	62,500.00			250	250	62,500.00			250	250	62,500.00		250		250	62,500.00	1,000.00	250.00	250000.00
		Ballvalve with Lockwing 1/2" Brass	pcs.	125			125	27,250.00	125			125	27,250.00	125			125	27,250.00	125			125	27,250.00	500.00	218.00	109000.00
		Ballvalve with Lockwing 3/4" Brass	pcs.		250		250	99,500.00	250		250	500	199,000.00		250		250	99,500.00	250		250	500	199,000.00	1,500.00	398.00	597000.00
		Ballvalve with Lockwing 1" Brass	pcs.	100			100	48,500.00			100	100	48,500.00				0	0.00				0	0.00	200.00	485.00	97000.00
		Adaptor 1/2" Brass, ISO	pcs.		200		200	24,400.00	200		200	400	48,800.00		200		200	24,400.00		200		200	24,400.00	1,000.00	122.00	122000.00
		Adaptor 3/4" Brass, CTS	pcs.	450		450	900	163,800.00		450		450	81,900.00	450		400	850	154,700.00		300		300	54,600.00	2,500.00	182.00	455000.00
		Adaptor 1" Brass, CTS	pcs.		100		100	21,500.00			100	100	21,500.00				0	0.00	100			100	21,500.00	300.00	215.00	64500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Saddle Clamp 2 x 3/4" PVC	pcs.		200		200	38,000.00			200	200	38,000.00				0	0.00	100			100	19,000.00	500.00	190.00	95000.00
		Saddle Clamp 2 x 1" C.I.	pcs.	10			10	3,040.00		10		10	3,040.00			10	10	3,040.00				0	0.00	30.00	304.00	9120.00
		Saddle Clamp 3 x 3/4" C.I.	pcs.		100		100	37,200.00				0	0.00	100			100	37,200.00		50		50	18,600.00	250.00	372.00	93000.00
		Saddle Clamp 3 x 1" C.I.	pcs.		15		15	7,065.00				0	0.00	10			10	4,710.00				0	0.00	25.00	471.00	11775.00
		Saddle Clamp 4 x 3/4" C.I.	pcs.		100		100	44,000.00				0	0.00	100			100	44,000.00		50		50	22,000.00	250.00	440.00	110000.00
		Saddle Clamp 4 x 1" C.I.	pcs.		15		15	7,815.00				0	0.00	10			10	5,210.00				0	0.00	25.00	521.00	13025.00
		Saddle Clamp 6 x 3/4" C.I.	pcs.		25		25	17,300.00				0	0.00	25			25	17,300.00				0	0.00	50.00	692.00	34600.00
		Saddle Clamp 6 x 1" C.I.	pcs.		15		15	14,250.00				0	0.00				0	0.00				0	0.00	15.00	950.00	14250.00
		Saddle Clamp 8 x 3/4" C.I.	pcs.		10		10	8,500.00				0	0.00				0	0.00				0	0.00	10.00	850.00	8500.00
		Saddle Clamp 8 x 1" C.I.	pcs.				0	0.00				0	0.00	5			5	6,250.00				0	0.00	5.00	1250.00	6250.00
		P.E. Tubing 1/2" x 300meters ISO	roll	20			20	129,000.00	20		20	40	258,000.00		20		20	129,000.00		20		20	129,000.00	100.00	6450.00	645000.00
		P.E. Tubing 3/4" x 150meters CTS	roll	20			20	81,000.00	20		20	40	162,000.00		20		20	81,000.00		20		20	81,000.00	100.00	4050.00	405000.00
		P.E. Tubing 1" x 100meters CTS	roll	10			10	35,080.00			10	10	35,080.00				0	0.00		10		10	35,080.00	30.00	3508.00	105240.00
		Lead Seal	kg.	10			10	4,950.00	10		10	20	9,900.00		10		10	4,950.00		10		10	4,950.00	50.00	495.00	24750.00
		Lead Wire (Magnetic)	kg.	3			3	2,550.00	3		3	6	5,100.00		3		3	2,550.00		3		3	2,550.00	15.00	850.00	12750.00
		Rubber Gasket 1/2"	pcs.	1000		1000	2000	5,500.00		1000		1000	2,750.00	1000			1000	2,750.00	1000			1000	2,750.00	5,000.00	2.75	13750.00
		Teflon Tape 3/4"	spool	250			250	3,750.00				0	0.00	250			250	3,750.00				0	0.00	500.00	15.00	7500.00
		Powder Chlorine (Granular) 45 kg.	drum	50		50	100	635,000.00		50		50	317,500.00	50		50	100	635,000.00		50		50	317,500.00	300.00	6350.00	1905000.00
		Prominent Chlorine Tubing 8x5mm	meter	50			50	9,000.00				0	0.00	50			50	9,000.00				0	0.00	100.00	180.00	18000.00
		Chemical Tank w/ graduation level (for mixing chlorine)	pcs.	8			8	48,000.00				0	0.00				0	0.00				0	0.00	8.00	6000.00	48000.00
		G.I. Plug 1/2"	pcs.	100			100	1,540.00				0	0.00	100			100	1,540.00				0	0.00	200.00	15.40	3080.00
		G.I. Plug 3/4"	pcs.	100			100	1,910.00				0	0.00	100			100	1,910.00				0	0.00	200.00	19.10	3820.00
		Adjustable Wrench #12	pcs.	1			1	900.00				0	0.00				0	0.00				0	0.00	1.00	900.00	900.00
		Angle Cutter	pcs.	1			1	5,775.00				0	0.00				0	0.00				0	0.00	1.00	5775.00	5775.00
		Bench Grinder 1/2 HP 8"	set	1			1	5,200.00				0	0.00				0	0.00				0	0.00	1.00	5200.00	5200.00
		Bench Vice (Universal)	pcs.	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
		Chlorinator Control, Dosing Pump	unit	3			3	36,060.00				0	0.00				0	0.00				0	0.00	3.00	12020.00	36060.00
		Flaring Tool 3/4"	set	2			2	7,000.00				0	0.00				0	0.00				0	0.00	2.00	3500.00	7000.00
		Flaring Tool 1"	set	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8000.00	8000.00
		Motorcycle Interior Tire (10pcs. 3.0 x 17; 8pcs. 2.75 x 18)	pcs.	6			6	900.00			6	6	900.00			6	6	900.00				0	0.00	18.00	150.00	2700.00
		Motorcycle Exterior Tire	pcs.	6			6	4,200.00			6	6	4,200.00			6	6	4,200.00				0	0.00	18.00	700.00	12600.00
		Pipe Threader: Head 1/2" to 1" OOR	set	1			1	18,000.00				0	0.00				0	0.00				0	0.00	1.00	18000.00	18000.00
		Pipe Threader: Handle 12R with 6pcs. Head 1/2" to 2" 12R	set	1			1	52,000.00				0	0.00				0	0.00				0	0.00	1.00	52000.00	52000.00

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		Pipe Wrench #10	pcs.	4			4	8,000.00				0	0.00				0	0.00				0	0.00	4.00	2000.00	8000.00
		Pipe Wrench #12	pcs.	4			4	10,000.00				0	0.00				0	0.00				0	0.00	4.00	2500.00	10000.00
		Pipe Wrench #14	pcs.	2			2	5,400.00				0	0.00				0	0.00				0	0.00	2.00	2700.00	5400.00
		Press Drill with drill bits	set	1			1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25000.00	25000.00
		Power Sprayer	set	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8000.00	8000.00
		Socket Wrench Long	set	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2500.00	2500.00
		Vice Grip #8	pcs.	2			2	2,800.00				0	0.00				0	0.00				0	0.00	2.00	1400.00	2800.00
		Motorcycle with side car	unit	2			2	180,000.00				0	0.00				0	0.00				0	0.00	2.00	90000.00	180000.00
		Air Filter (for Generator Set)	pcs.	7			7	24,500.00				0	0.00	7			7	24,500.00				0	0.00	14.00	3500.00	49000.00
		Allen Wrench	set	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
		Ballpen Hammer	pcs.	3			3	1,500.00				0	0.00				0	0.00				0	0.00	3.00	500.00	1500.00
		Cutting Disc	pcs.	50			50	400.00				0	0.00	50			50	400.00				0	0.00	100.00	8.00	800.00
		Flat Cord #16 (150meters)	roll	1			1	2,899.00				0	0.00				0	0.00				0	0.00	1.00	2899.00	2899.00
		Gloves	pair	25			25	875.00	25			25	875.00	25			25	875.00	25			25	875.00	100.00	35.00	3500.00
		Grease Gun	unit	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2500.00	2500.00
		Grinding Disc	pcs.	50			50	5,500.00				0	0.00	50			50	5,500.00				0	0.00	100.00	110.00	11000.00
		Hacksaw Blade #18	pcs.	40			40	2,000.00				0	0.00	40			40	2,000.00				0	0.00	80.00	50.00	4000.00
		IWAKI Chlorine Tubing	meter	150			150	30,000.00				0	0.00				0	0.00				0	0.00	150.00	200.00	30000.00
		IWAKI Injector Valve	pcs.	10			10	39,000.00				0	0.00				0	0.00				0	0.00	10.00	3900.00	39000.00
		IWAKI Prominent Diaphragm	pcs.	10			10	42,857.20				0	0.00				0	0.00				0	0.00	10.00	4285.72	42857.20
		LED Bulb 10-watts	pcs.	15			15	3,600.00	15			15	3,600.00	15			15	3,600.00	15			15	3,600.00	60.00	240.00	14400.00
		Length Tape 30M	roll	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00
		Multi-Tester (Analog)	unit	1			1	2,750.00				0	0.00				0	0.00				0	0.00	1.00	2750.00	2750.00
		Nylon Cord #7 3.5mm x 200meters	roll	1			1	340.00				0	0.00				0	0.00				0	0.00	1.00	340.00	340.00
		Prominent Diaphragm	pcs.	4			4	16,400.00				0	0.00				0	0.00				0	0.00	4.00	4100.00	16400.00
		Prominent Injector Valve	pcs.	2			2	7,600.00				0	0.00				0	0.00				0	0.00	2.00	3800.00	7600.00
		Rubber Tape 3/4" x 27 feet	roll	25			25	4,425.00				0	0.00	25			25	4,425.00				0	0.00	50.00	177.00	8850.00
		Steel Tape 5M	roll	2			2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
		V-Belt #A (for Generator Sets)	pcs.	10			10	3,500.00				0	0.00	5			5	1,750.00				0	0.00	15.00	350.00	5250.00
		Welding Rod	kg.	90			90	4,800.00				0	0.00				0	0.00				0	0.00	90.00	53.33	4800.00
		Welding Shield	pcs.	8			8	30,000.00				0	0.00				0	0.00				0	0.00	8.00	3750.00	30000.00
		Capacitor (for Air-Conditioning Units)	pcs.	8			8	9,600.00				0	0.00	8			8	9,600.00				0	0.00	16.00	1200.00	19200.00
		Air Pump (for Interior Tire)	pcs.	3			3	2,400.00				0	0.00				0	0.00				0	0.00	3.00	800.00	2400.00

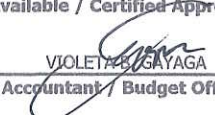
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Battery 12 volts (for Motorcycle)	pcs.	8			8	4,800.00				0	0.00				0	0.00				0	0.00	8.00	600.00	4800.00
		Combination Wrench	set	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2000.00	2000.00
		Shovel	pcs.	3			3	1,050.00				0	0.00	3			3	1,050.00				0	0.00	6.00	350.00	2100.00
		35M Motolite Enduro Battery	pcs.	8			8	40,000.00				0	0.00				0	0.00				0	0.00	8.00	5000.00	40000.00
		Engine Oil (for service vehicles) 4 liters	gallon	5			5	4,200.00				0	0.00	4			4	3,360.00				0	0.00	9.00	840.00	7560.00
		Engine Oil (for ISUZU Alterra) Idemitsu 5 liters	gallon	3			3	9,000.00				0	0.00	3			3	9,000.00				0	0.00	6.00	3000.00	18000.00
		Grease	kg.	5			5	4,500.00				0	0.00				0	0.00				0	0.00	5.00	900.00	4500.00
		Lube Oil	liter	130			130	27,300.00				0	0.00				0	0.00				0	0.00	130.00	210.00	27300.00
		Accelerator Cable	pcs.	7			7	840.00				0	0.00				0	0.00				0	0.00	7.00	120.00	840.00
		Chain and Sprocket	set	11			11	13,200.00				0	0.00				0	0.00				0	0.00	11.00	1200.00	13200.00
		Clutch Cable	pcs.	7			7	630.00				0	0.00				0	0.00				0	0.00	7.00	90.00	630.00
		Motorcycle Brakeshoe	pcs.	5			5	600.00				0	0.00	5			5	600.00	3			3	360.00	13.00	120.00	1560.00
		Seat Cover	pcs.	5			5	1,250.00				0	0.00				0	0.00				0	0.00	5.00	250.00	1250.00
		Spark Plug	pcs.	7			7	840.00				0	0.00				0	0.00				0	0.00	7.00	120.00	840.00
		Upholstery	lot	4			4	4,000.00				0	0.00				0	0.00				0	0.00	4.00	1000.00	4000.00
		B.I. Pipe 4"	pcs.				0	0.00			4	4	35,000.00				0	0.00				0	0.00	4.00	8750.00	35000.00
		B.I. Pipe 6"	pcs.				0	0.00			4	4	46,000.00				0	0.00				0	0.00	4.00	11500.00	46000.00
		Flow Meter 4"	pcs.	2			2	96,390.00				0	0.00				0	0.00				0	0.00	2.00	48195.00	96390.00
		Flow Meter 6"	pcs.	2			2	108,000.00				0	0.00				0	0.00				0	0.00	2.00	54000.00	108000.00
		Gate Valve 4"	pcs.	4			4	32,000.00				0	0.00				0	0.00				0	0.00	4.00	8000.00	32000.00
		Gate Valve 6"	pcs.	4			4	34,800.00				0	0.00				0	0.00				0	0.00	4.00	8700.00	34800.00
		Riser Pipe 4" x 3meter with tie strap	pcs.	4			4	54,000.00				0	0.00				0	0.00				0	0.00	4.00	13500.00	54000.00
		Submersible Motor	unit	2			2	231,521.00				0	0.00				0	0.00				0	0.00	2.00	115760.50	231521.00
		Submersible Pump	unit	2			2	359,731.00				0	0.00				0	0.00				0	0.00	2.00	179865.50	359731.00
		Construction of Covered Court at Barangay Tebag (to be used as Warehouse)	lot				0	0.00	1			1	3,000,000.00				0	0.00				0	0.00	1.00	3000000.00	3000000.00
		Hypochlorinator Equipment	lump sum				0	0.00	1			1	100,000.00				0	0.00				0	0.00	1.00	100000.00	100000.00
		Drilling of Additional Source Deep Wells	lump sum				0	0.00	1			1	3,500,000.00				0	0.00				0	0.00	1.00	3500000.00	3500000.00
		Construction of Pump House	lump sum				0	0.00	1			1	2,000,000.00				0	0.00				0	0.00	1.00	2000000.00	2000000.00
		Purchase of Lot (or Rent) for Pumping Station	lot				0	0.00	1			1	1,500,000.00				0	0.00				0	0.00	1.00	1500000.00	1500000.00
		Electro-Mechanical Accessories and Power Supply	lump sum				0	0.00	1			1	1,500,000.00				0	0.00				0	0.00	1.00	1500000.00	1500000.00
		Purchase of Flow Meter, Check Valve, Air Release Valve, Pressure Gauge for the Discharge Line	lump sum				0	0.00	1			1	400,000.00				0	0.00				0	0.00	1.00	400000.00	400000.00
		Generator Set	unit				0	0.00				0	0.00	1			1	#####				0	0.00	1.00	1000000.00	1000000.00
		Expansion of Water/Transmission Lines	lump sum				0	0.00				0	0.00	1			1	#####				0	0.00	1.00	3000000.00	3000000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Repainting of Administration Building and Pumping Stations	lump sum				0	0.00				0	0.00	1			1	500,000.00				0	0.00	1.00	500000.00	500000.00
		GAD Projects	lump sum	1			1	#####				0	0.00				0	0.00				0	0.00	1.00	2800000.00	2800000.00
		Unforeseen	lump sum				0	0.00				0	0.00	1			1	#####				0	0.00	1.00	1500000.00	1500000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
A. TOTAL																						P	31,792,400.08		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	3,179,240.01		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-		
D. GRAND TOTAL (A + B+ C)																						P	34,971,640.08		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			THIRTY FOUR MILLION SEVENTY FOUR THOUSAND SIX HUNDRED THIRTY FOUR & 98/100 (P 34,074,634.98)																						

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
DONALD M. RELLEVE
Property/Supply Officer
Date Prepared: August 19, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

VIOLETA B. GAYAGA
Accountant / Budget Officer


ENGR. MARCELO M. PETONIO
Head of Office/Agency

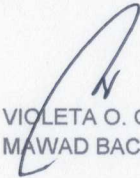
MANGALDAN WATER DISTRICT Annual Procurement Plan for FY 2022

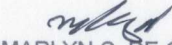
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04 04 010	Office Supplies	Personnel	NO	NP-53.5 Agency-to-Agency					Corporate Budget	1,881,811.13	1,881,811.13	-	Due from Officers & Employees
04 04 130	Construction Materials for Water Connection	Consumers	NO	Competitive Bidding					Corporate Budget	7,087,160.00	7,087,160.00	-	Stock Materials to be used for water connection, for repairs and maintenance of water lines
02 03 090	Oil and Lubricants	District's Service Vehicles, Motors	NO	Shopping					Corporate Budget	57,360.00	57,360.00	-	Fuel. Oil and Lubricants Expense
02 04 990	LPG (Liquified Petroleum Gas)	All Divisions	NO	NP-53.2 Emergency Cases					Corporate Budget	8,000.00	8,000.00	-	Other Utility Expense
02 12 990	Cleaning Materials and Supplies like Alcohol, Dishwashing Liquid, Tissue, etc.	All Divisions	NO	NP-53.5 Agency-to-Agency					Corporate Budget	203,610.65	203,610.65	-	Other General Services
02 13 030	Repair and Maintenance Supplies & Equipment	Office and Pumping stations	NO	Shopping					Corporate Budget	289,486.20	289,486.20	-	Repair and Maintenance - Infrastructure Assets
02 13 050	Parts for Repair & Maintenance of Electronic Equipment	Office Personnel	NO	Shopping					Corporate Budget	33,700.00	33,700.00	-	Repair and Maintenance - Machinery & Equipment
02 13 060	Batteries for Motor Vehicles & other Service Vehicles, Tools & other supplies for Repair	District's Service and Motor Vehicles	NO	Shopping					Corporate Budget	73,620.00	73,620.00	-	Repair and Maintenance - Transportation Equipment
02 99 030	Coffee and other beverages for the Office of the General Manager	Office of the General Manager	NO	Shopping					Corporate Budget	20,760.00	20,760.00	-	Representation Expenses
06 01 010	Purchase of Lot	District	NO	Competitive Bidding					Corporate Budget	1,500,000.00	-	1,500,000.00	Land
06 03 040	Expansion Projects, Fittings for Water Distribution Lines	Consumers	NO	Competitive Bidding					Corporate Budget	8,906,190.00	-	8,906,190.00	Water Supply Systems
06 03 050	Electro Mechanical Facilities	District's Pumping Stations	NO	Competitive Bidding					Corporate Budget	1,500,000.00	-	1,500,000.00	Power Supply Systems for Pumping Stations of the District
06 04 990	Construction of Covered Court at PS #14 Barangay Tebag	Office Personnel	NO	Competitive Bidding					Corporate Budget	3,000,000.00	-	3,000,000.00	Other Structures
06 05 020	Office Equipment	Office Personnel	NO	Shopping					Corporate Budget	240,050.00	240,050.00	-	Air-Conditioning Units, Steel Cabinets
06 05 030	Computers, Multi-Function Printer, Computer parts & accessories	Office Personnel	NO	Shopping					Corporate Budget	502,600.00	502,600.00	-	Information & Communication Technology Equipment

06 06 010	Motor Cycle	Engineering Division	NO	NP-53.9 - Small Value Procurement					Corporate Budget	180,000.00	180,000.00	-	Motor Vehicles for use of plumbers/ maintenance men
06 07 010	Furnitures and Fixtures	Office Personnel	NO	Shopping					Corporate Budget	35,500.00	35,500.00	-	Office tables, chairs for office personnel
06 99 990	Generator Sets, Tools, Submersible Pump & Motor	District's Pumping Stations	NO	Competitive Bidding					Corporate Budget	2,304,787.00	904,787.00	1,400,000.00	Other Property, Plant and Equipment
N/A	Gender and Development	Office Personnel & Consumers	NO	NP-53.9 - Small Value Procurement					Corporate Budget	2,800,000.00	-	2,800,000.00	for compliance to the GAD requirements for R.A. 9710 otherwise known as the Magna Carta for Women
5 12 13 040	Repainting of Administrative Building and Pumping Stations	District	NO	NP-53.9 - Small Value Procurement					Corporate Budget	500,000.00	500,000.00	-	Repair and Maintenance - Buildings and other Structures
N/A	Unforeseen	All Divisions	NO	NP-53.2 Emergency Cases					Corporate Budget	2,950,000.00	950,000.00	2,000,000.00	Budget allotment for unforeseen expenses, for inflation of market price

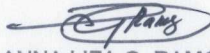
Recommending Approval: Mangaldan Water District Bids and Awards Committee

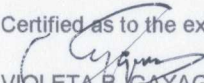
Prepared By:
 BERNADETH D. DIZON
 MAWAD BAC Secretary


 VIOLETA O. GARCIA
 MAWAD BAC Chairperson


 MARLYN C. DE GUZMAN
 MAWAD BAC Vice-Chairperson


 LEONARDO M. DE VERA
 MAWAD BAC Member


 ANNA LIZA G. RAMOS
 MAWAD BAC Member

Certified as to the existence of Budget Appropriation:

 VIOLETA B. GAYAGA
 Division Manager for Finance

Approved By;

 ENGR. MARCELO M. PETONIO
 General Manager/Head of the Procuring Entity



Republic of the Philippines
MANGALDAN WATER DISTRICT

Serafica St., Mangaldan, 2432 Pangasinan
Tel. Nos. (075) 523-5884; (075)653-0574

POSTING CERTIFICATION

This is to certify that the MANGALDAN WATER DISTRICT has posted its FY 2022 Annual Procurement Plan Common Supplies and Equipment (APPCSE 2022) and Non-Common Supplies and Equipment (APP Non-CSE 2022) to its agency website's Transparency Seal and can be accessed through this link www.mangaldanwaterdistrict.gov.ph.

This Certification is being issued in compliance with GPPB Circular No. 02-2020 this 16th day of September, 2021.

BIDS AND AWARDS COMMITTEE:


VIOLETA O. GARCIA
BAC Chairperson


MARLYN C. DE GUZMAN
BAC Vice-Chairperson


BERNADETH D. DIZON
BAC Secretary


LEONARDO M. DE VERA
BAC Member


ANNA LIZA G. RAMOS
BAC Member

Noted by:


ENGR. MARCELO M. PETONIO
General Manager B

"Water is life..... Use it Wisely"