



Republic of the Philippines  
**MANGALDAN WATER DISTRICT**

Serafica St., Mangaldan, 2432 Pangasinan  
Tel. Nos. (075) 523-5884; (075)653-0574



Management System  
ISO 9001:2015  
www.tuv.com  
ID: 210840215

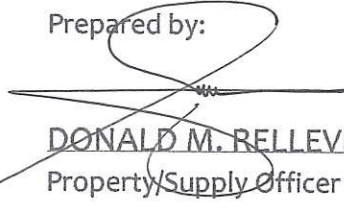


## ANNUAL PROCUREMENT PLAN for the year 2021


DIVISION		ESTIMATED BUDGET
Office of the General Manager	Php	33,497,333.20
Administrative		379,163.69
Finance		555,683.69
Commercial		1,041,561.09
Engineering		8,623,744.29
<b>TOTAL</b>	<b>Php</b>	<b>44,097,485.96</b>

(Note: Estimated Budget per Division includes forms for printing and for the unforeseen materials, and for the inflation of prices of the materials specified in their respective PPMP. Budget for projects are already included herein.)


Prepared by:

  
**DONALD M. RELLEVE**  
Property/Supply Officer A

Certified Appropriate Funds Available:

  
**VIOLETA B. GAYAGA**  
Accountant/Local Budget Officer  
(Division Manager B - Finance)

Approved by:

  
**ENGR. MARCELO M. PETONIO**  
Head of Office/Agency  
(General Manager B)

*“Water is life..... Use it Wisely”*

## ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

**Introduction:**

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Instructions:**

- Download the worksheet file APP-CSE 2021 FORM at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
  - form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
  - Saved using this format: APP2021\_Name of Agency\_Main or Regional Office (e.g. APP2021\_DBM\_Central Office, APP2021\_DBM\_Region IVA).
  - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: MANGALDAN WATER DISTRICT

Region: I

Address: SERAFICA ST., MANGALDAN, PANGASINAN 2432

Agency Account Code: \_\_\_\_\_

Organization Type: GOVERNMENT OWNED & CONTROLLED CORP.

Contact Person: \_\_\_\_\_

Position: \_\_\_\_\_

E-mail : \_\_\_\_\_

Telephone/Mobile Nos: (075)523 5884; 653 0574

ENGR. MARCELO M. PETONIO

GENERAL MANAGER

[mangaldanwaterdistrict0979@yahoo.co](mailto:mangaldanwaterdistrict0979@yahoo.co)

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT									
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																														
<b>PESTICIDES OR PEST REPELLENTS</b>																														
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00						0	0.00									0	0.00	0.00	139.36	0.00		
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																														
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle				0	0.00						0	0.00									0	0.00	0.00	151.43	0.00		
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																														
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle				0	0.00						0	0.00									0	0.00	0.00	43.58	0.00		
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00						0	0.00									0	0.00	0.00	457.60	0.00		
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle	32	8	8	48	2,091.84	8	32	8	48	2,091.84	8	8	32	48	2,091.84	8	8	8	24	1,045.92	168.00	43.58	7321.44				
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	4	4	4	12	5,460.00	4	4	4	12	5,460.00	4	4	4	12	5,460.00	4	4	4	12	5,460.00	48.00	455.00	21840.00				
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00						0	0.00									0	0.00	0.00	207.75	0.00		
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																														
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	2			2	63.04						0	0.00	3								3	94.56	0	0.00	5.00	31.52	157.60
<b>FILMS</b>																														
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00						0	0.00									0	0.00	0.00	847.82	0.00		
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00						0	0.00									0	0.00	0.00	221.00	0.00		
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00						0	0.00									0	0.00	0.00	208.52	0.00		
<b>PAPER MATERIALS AND PRODUCTS</b>																														
12	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00						0	0.00									0	0.00	0.00	83.72	0.00		
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	2	2	2	6	5,295.30	2	2	2	6	5,295.30	2	2	2	6	5,295.30	2	2	2	6	5,295.30	24.00	882.55	21181.20				
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00						0	0.00									0	0.00	0.00	1029.60	0.00		

15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box					0	0.00					0	0.00					0	0.00	0.00	1528.80	0.00		
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box					0	0.00					0	0.00					0	0.00	0.00	906.36	0.00		
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box					0	0.00					0	0.00					0	0.00	0.00	884.00	0.00		
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box					0	0.00					0	0.00					0	0.00	0.00	1508.00	0.00		
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle					0	0.00					0	0.00					0	0.00	0.00	794.96	0.00		
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad					0	0.00					0	0.00					0	0.00	0.00	37.06	0.00		
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad					0	0.00					0	0.00					0	0.00	0.00	59.28	0.00		
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad					0	0.00					0	0.00					0	0.00	0.00	47.73	0.00		
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece					0	0.00					0	0.00					0	0.00	0.00	12.04	0.00		
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	29	11	11	51	8,698.56	18	21	11	50	8,528.00	18	11	21	50	8,528.00	19	11	11	41	6,992.96	192.00	170.56	32747.52
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	31	7	7	45	8,163.90	16	22	7	45	8,163.90	16	7	22	45	8,163.90	17	7	7	31	5,624.02	166.00	181.42	30115.72
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	1			1	133.12	1			1	133.12	1			1	133.12	1			1	133.12	4.00	133.12	532.48
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams				0	0.00				0	0.00				0	0.00				0	0.00	0.00	138.97	0.00
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	pad				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.68	0.00
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	98.05	0.00
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	70.72	0.00
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	36			36	3,669.12	2			2	203.84	10			10	1,019.20	2			2	203.84	50.00	101.92	5096.00
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	1	1	1	3	262.20	1	1	1	3	262.20	1	1	1	3	262.20	1	1	1	3	262.20	12.00	87.40	1048.80
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	34.84	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																										
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	6			6	217.80				6	217.80				6	217.80				0	0.00	18.00	36.30	653.40
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	10			10	197.30				0	0.00	10			10	197.30				0	0.00	20.00	19.73	394.60
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.20	0.00
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																										
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar				0	0.00				0	0.00				0	0.00				0	0.00	0.00	62.10	0.00
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.76	0.00
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	17	1	1	19	400.71	3	1	11	15	316.35	7	1	3	11	231.99	6	1	1	8	168.72	53.00	21.09	1117.77
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	5			5	93.35				0	0.00				0	0.00				0	0.00	5.00	18.67	93.35
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	54.60	0.00
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	106.60	0.00
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.97	0.00
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	16	2	8	26	262.34	2	10	2	14	141.26	8	2	10	20	201.80	2	8	2	12	121.08	72.00	10.09	726.48
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	19.97	0.00
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	58.24	0.00
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																										
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1109.68	0.00
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1369.68	0.00
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	2			2	1,713.72				0	0.00				0	0.00				0	0.00	2.00	856.86	1713.72
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	674.96	0.00
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>																										
52	41112224-TG-T01	THERMOGUN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3068.00	0.00
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																										

53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece				0	0.00		10	10	2,058.20			0	0.00	10	10	2,058.20	20.00	205.82	4116.40	
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece				0	0.00		10	10	821.60			0	0.00	10	10	821.60	20.00	82.16	1643.20	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																							
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece				0	0.00		0	0.00				0	0.00			0	0.00	17.68	0.00	
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																							
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can				0	0.00		0	0.00				0	0.00			0	0.00	90.22	0.00	
57	47131604-BR-S01	BROOM, soft (tambo)	piece	10			10	1,362.40	10	10	20	2,724.80		10	10	1,362.40		10	10	1,362.40	50.00	136.24	6812.00
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	10			10	182.00	10	10	20	364.00		10	10	182.00		10	10	182.00	50.00	18.20	910.00
59	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	10		10	20	832.00		10	10	416.00	10		10	416.00	10		10	416.00	50.00	41.60	2080.00
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00		0	0.00				0	0.00			0	0.00	0.00	23.92	0.00
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	30		30	60	541.80		30	30	270.90	30		30	270.90	30		30	270.90	150.00	9.03	1354.50
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack				0	0.00		0	0.00				0	0.00			0	0.00	0.00	37.43	0.00
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can				0	0.00		0	0.00				0	0.00			0	0.00	0.00	128.96	0.00
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece				0	0.00		0	0.00				0	0.00			0	0.00	0.00	24.83	0.00
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon				0	0.00		0	0.00				0	0.00			0	0.00	0.00	131.25	0.00
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle				0	0.00		0	0.00				0	0.00			0	0.00	0.00	102.96	0.00
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00		0	0.00				0	0.00			0	0.00	0.00	309.76	0.00
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can				0	0.00		0	0.00				0	0.00			0	0.00	0.00	115.53	0.00
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00		0	0.00				0	0.00			0	0.00	0.00	2288.00	0.00
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece				0	0.00		0	0.00				0	0.00			0	0.00	0.00	145.60	0.00
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	2		2	2	247.52		2	2	247.52			0	0.00	2		2	247.52	6.00	123.76	742.56
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle				0	0.00		0	0.00				0	0.00			0	0.00	0.00	53.82	0.00
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack				0	0.00		0	0.00				0	0.00			0	0.00	0.00	107.12	0.00
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack				0	0.00		0	0.00				0	0.00			0	0.00	0.00	134.68	0.00
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	5			5	139.80	5	5	10	279.60		5	5	139.80	5		5	139.80	25.00	27.96	699.00
<b>PERSONAL PROTECTIVE EQUIPMENT</b>																							
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece				0	0.00		0	0.00				0	0.00			0	0.00	0.00	1144.00	0.00
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece				0	0.00		0	0.00				0	0.00			0	0.00	0.00	124.80	0.00
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece				0	0.00		0	0.00				0	0.00			0	0.00	0.00	156.00	0.00
79	42131601-PA-A01	Polyethylene Apron (50g)	piece				0	0.00		0	0.00				0	0.00			0	0.00	0.00	15.08	0.00
80	42131702-SG-01	SURGICAL GOWN	piece				0	0.00		0	0.00				0	0.00			0	0.00	0.00	299.52	0.00
81	42131711-HC-H01	HEAD COVER, disposable	piece				0	0.00		0	0.00				0	0.00			0	0.00	0.00	2.60	0.00
82	42131609-SC-S01	SHOE COVER, disposable	pair				0	0.00		0	0.00				0	0.00			0	0.00	0.00	8.32	0.00
83	42132203-MG-G01	NITRILE GLOVES	piece				0	0.00		0	0.00				0	0.00			0	0.00	0.00	3.07	0.00
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece				0	0.00		0	0.00				0	0.00			0	0.00	0.00	5.02	0.00
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece				0	0.00		0	0.00				0	0.00			0	0.00	0.00	14.04	0.00
86	46182008-KN-M01	KN95 FACE MASK	piece				0	0.00		0	0.00				0	0.00			0	0.00	0.00	104.00	0.00
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																							
87	43211507-DSK001	MITHI DESKTOP, basic	unit				0	0.00		0	0.00				0	0.00			0	0.00	0.00	24,793.60	0.00
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit	1		1	42,390.40			3	3	127,171.20			0	0.00			0	0.00	4.00	42,390.40	169561.60
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit	1		1	41,392.00			0	0.00				0	0.00			0	0.00	1.00	41,392.00	41392.00
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	1		1	2,650.83			0	0.00				0	0.00			0	0.00	1.00	2650.83	2650.83
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece				0	0.00		0	0.00				0	0.00			0	0.00	0.00	167.44	0.00

92	43211708-MO-001	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit	5		5	556.50			3	3	333.90	2			2	222.60			0	0.00	10.00	111.30	1113.00
93	43211708-MO-002	MOUSE, WIRELESS, USB	unit			0	0.00			0	0.00				0	0.00			0	0.00	0.00	154.00	0.00	
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit			0	0.00			0	0.00				0	0.00			0	0.00	0.00	38100.97	0.00	
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	1		1	9,191.52			0	0.00	1			1	9,191.52			0	0.00	2.00	9191.52	18383.04	
96	43212105-PR-L01	PRINTER, laser, monochrome	unit			0	0.00			0	0.00				0	0.00			0	0.00	0.00	724.88	0.00	
97	43212105-PR-L02	PRINTER, laser, colored	unit	1		1	7,899.00			0	0.00				0	0.00			0	0.00	1.00	7899.00	7899.00	

**OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES**

98	44121710-CH-W01	CHALK, molded, white, dustless, length: 76mm min	box			0	0.00			0	0.00				0	0.00			0	0.00	0.00	29.64	0.00			
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box			0	0.00			0	0.00				0	0.00			0	0.00	0.00	9.05	0.00			
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box			0	0.00			0	0.00				0	0.00			0	0.00	0.00	15.27	0.00			
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	3		3	62.40			2	2	41.60			0	0.00			0	0.00	5.00	20.80	104.00			
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	3		3	143.52			2	2	95.68			0	0.00			0	0.00	5.00	47.84	239.20			
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	42	12	12	66	925.32	15	12	12	39	546.78	39	12	12	63	883.26	15	12	12	39	546.78	207.00	14.02	2902.14
104	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	3		3	231.60			0	0.00				0	0.00			0	0.00	3.00	77.20	231.60			
105	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece			0	0.00			0	0.00				0	0.00			0	0.00	0.00	68.64	0.00			
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	50		50	33,654.50			0	0.00				0	0.00			0	0.00	50.00	673.09	33654.50			
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	50		50	46,358.00			0	0.00				0	0.00			0	0.00	50.00	927.16	46358.00			
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box			0	0.00			0	0.00				0	0.00			0	0.00	0.00	738.40	0.00			
109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece			0	0.00			0	0.00				0	0.00			0	0.00	0.00	30.49	0.00			
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box	1		1	378.20			0	0.00				0	0.00			0	0.00	1.00	378.20	378.20			
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box			0	0.00			0	0.00				0	0.00			0	0.00	0.00	433.68	0.00			
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece			0	0.00			0	0.00				0	0.00			0	0.00	0.00	10.30	0.00			
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	12		12	1,000.92			0	0.00				0	0.00			0	0.00	12.00	83.41	1000.92			
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece			0	0.00			0	0.00				0	0.00			0	0.00	0.00	86.04	0.00			
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set			0	0.00			0	0.00				0	0.00			0	0.00	0.00	11.13	0.00			
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set			0	0.00			0	0.00				0	0.00			0	0.00	0.00	14.23	0.00			
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	15		15	4,056.00	5	1	6	1,622.40			1	1	270.40			0	0.00	22.00	270.40	5948.80			
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	9		9	2,806.92	11		11	3,430.68	1		1	311.88	1		1	311.88	22.00	311.88	22.00	311.88	6861.36		
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack			0	0.00			0	0.00				0	0.00			0	0.00	0.00	171.43	0.00			
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack			0	0.00			0	0.00				0	0.00			0	0.00	0.00	243.24	0.00			
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box			0	0.00			0	0.00				0	0.00			0	0.00	0.00	952.64	0.00			
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack			0	0.00			0	0.00				0	0.00			0	0.00	0.00	279.00	0.00			
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack			0	0.00			0	0.00				0	0.00			0	0.00	0.00	321.36	0.00			
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box			0	0.00			0	0.00				0	0.00			0	0.00	0.00	56.68	0.00			
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece			0	0.00			0	0.00				0	0.00			0	0.00	0.00	41.60	0.00			
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set			0	0.00			0	0.00				0	0.00			0	0.00	0.00	46.68	0.00			
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	3		3	40.14			0	0.00				0	0.00			0	0.00	3.00	13.38	40.14			
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece			0	0.00			0	0.00				0	0.00			0	0.00	0.00	13.38	0.00			
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece			0	0.00			0	0.00				0	0.00			0	0.00	0.00	13.38	0.00			
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	17		17	152.66	5		5	44.90			5	5	44.90			0	0.00	27.00	8.98	242.46			
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece			0	0.00			0	0.00				0	0.00			0	0.00	0.00	8.98	0.00			
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece			0	0.00			0	0.00				0	0.00			0	0.00	0.00	8.98	0.00			
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	36		36	279.36	10		10	77.60	3		10	13	100.88			0	0.00	59.00	7.76	457.84			

134	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	8		8	137.12			0	0.00			0	0.00			0	0.00	8.00	17.14	137.12
135	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	20.79	0.00
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle			0	0.00			0	0.00			0	0.00			0	0.00	0.00	239.79	0.00
137	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	11		11	1,204.50			0	0.00			0	0.00			0	0.00	11.00	109.50	1204.50
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece			0	0.00			0	0.00	1		1	34.95			0	0.00	1.00	34.95	34.95
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	14.82	0.00
140	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	33.43	0.00
141	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	453.96	0.00
142	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	202.80	0.00
143	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	131.96	0.00
144	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair			0	0.00			0	0.00			0	0.00			0	0.00	0.00	40.56	0.00
145	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	3		3	530.40			0	0.00			0	0.00			0	0.00	3.00	176.80	530.40
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	914.16	0.00
147	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	24.90	0.00
148	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	2		2	128.40			0	0.00			0	0.00			0	0.00	2.00	64.20	128.40
149	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9534.72	0.00
150	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	2		2	693.70			0	0.00			0	0.00			0	0.00	2.00	346.85	693.70
151	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5642.00	0.00
152	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9297.60	0.00
153	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5699.20	0.00

**PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES**

154	44103109-BR-D05	DRUM CART, BROTHER DR-3455	Cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6947.20	0.00
155	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	910.00	0.00
156	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1601.60	0.00
157	44103109-BR-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6760.00	0.00
158	44103103-BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5080.40	0.00
159	44103103-BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8569.60	0.00
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8569.60	0.00
161	44103103-BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8569.60	0.00
162	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5116.80	0.00
163	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	989.04	0.00
164	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1029.60	0.00
165	44103105-CA-B04	INK CART, CANON PG-740, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	754.00	0.00
166	44103105-CA-B02	INK CART, CANON PG-810, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	780.00	0.00
167	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	249.60	0.00
168	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	249.60	0.00
169	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	249.60	0.00
170	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	249.60	0.00
171	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	773.76	0.00
172	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	950.56	0.00
173	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	795.60	0.00
174	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	920.40	0.00
175	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1996.80	0.00

176	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1996.80	0.00
177	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1996.80	0.00
178	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1996.80	0.00
179	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1996.80	0.00
180	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3016.00	0.00
181	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	769.60	0.00
182	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	915.20	0.00
183	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
184	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
185	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	641.68	0.00
186	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	641.68	0.00
187	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	641.68	0.00
188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1269.84	0.00
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	656.24	0.00
190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	821.60	0.00
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1944.80	0.00
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1539.20	0.00
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1539.20	0.00
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1539.20	0.00
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1570.40	0.00
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1165.84	0.00
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1165.84	0.00
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1165.84	0.00
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	249.60	0.00
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	249.60	0.00
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	249.60	0.00
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	405.60	0.00
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	405.60	0.00
209	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	995.75	0.00
210	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	995.75	0.00
211	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	995.75	0.00
212	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4956.60	0.00
213	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1212.64	0.00
214	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta Origin	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1212.64	0.00
215	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow Origina	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1212.64	0.00
216	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1644.24	0.00
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	453.62	0.00
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	453.62	0.00

219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	453.62	0.00
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	741.28	0.00
221	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	77.43	0.00
222	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	736.32	0.00
223	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	77.94	0.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2685.28	0.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1892.80	0.00
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2685.28	0.00
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3567.20	0.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HLS450DN	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5002.40	0.00
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3380.00	0.00
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3337.36	0.00
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7332.00	0.00
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3952.00	0.00
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3432.00	0.00
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2360.80	0.00
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2542.80	0.00
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2542.80	0.00
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2542.80	0.00
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2916.16	0.00
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3072.16	0.00
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3072.16	0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3072.16	0.00
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7856.16	0.00
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6900.40	0.00
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10193.04	0.00
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10193.04	0.00
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10193.04	0.00
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4201.60	0.00
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6011.20	0.00
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6011.20	0.00
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6011.20	0.00
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4466.80	0.00
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7332.00	0.00
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3044.01	0.00
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5787.60	0.00
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5200.00	0.00
256	44103103-HP-B51	HP Toner CF280XC	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7112.56	0.00
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8606.00	0.00
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3241.70	0.00
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4056.00	0.00
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10051.00	0.00
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	13156.00	0.00



262	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart			0	0.00			0	0.00			0	0.00			0.00	2901.60	0.00
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart			0	0.00			0	0.00			0	0.00			0.00	2953.60	0.00
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart			0	0.00			0	0.00			0	0.00			0.00	2953.60	0.00
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart			0	0.00			0	0.00			0	0.00			0.00	2953.60	0.00
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0.00	7056.40	0.00
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart			0	0.00			0	0.00			0	0.00			0.00	8846.24	0.00
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart			0	0.00			0	0.00			0	0.00			0.00	8846.24	0.00
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart			0	0.00			0	0.00			0	0.00			0.00	8846.24	0.00
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0.00	3429.78	0.00
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart			0	0.00			0	0.00			0	0.00			0.00	4043.83	0.00
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart			0	0.00			0	0.00			0	0.00			0.00	4043.83	0.00
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJ	cart			0	0.00			0	0.00			0	0.00			0.00	4043.83	0.00
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart			0	0.00			0	0.00			0	0.00			0.00	4440.80	0.00
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart			0	0.00			0	0.00			0	0.00			0.00	7441.20	0.00
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart			0	0.00			0	0.00			0	0.00			0.00	5616.00	0.00
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart			0	0.00			0	0.00			0	0.00			0.00	7472.40	0.00
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart			0	0.00			0	0.00			0	0.00			0.00	5616.00	0.00
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart			0	0.00			0	0.00			0	0.00			0.00	7472.40	0.00
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart			0	0.00			0	0.00			0	0.00			0.00	5616.00	0.00
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart			0	0.00			0	0.00			0	0.00			0.00	7472.40	0.00
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart			0	0.00			0	0.00			0	0.00			0.00	3900.00	0.00
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart			0	0.00			0	0.00			0	0.00			0.00	4399.20	0.00
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart			0	0.00			0	0.00			0	0.00			0.00	3406.00	0.00
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart			0	0.00			0	0.00			0	0.00			0.00	2350.40	0.00
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart			0	0.00			0	0.00			0	0.00			0.00	2454.40	0.00
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart			0	0.00			0	0.00			0	0.00			0.00	3380.00	0.00
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart			0	0.00			0	0.00			0	0.00			0.00	2875.58	0.00
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart			0	0.00			0	0.00			0	0.00			0.00	7259.20	0.00
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart			0	0.00			0	0.00			0	0.00			0.00	3458.00	0.00
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart			0	0.00			0	0.00			0	0.00			0.00	6442.80	0.00
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart			0	0.00			0	0.00			0	0.00			0.00	7321.14	0.00
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart			0	0.00			0	0.00			0	0.00			0.00	3962.24	0.00
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart			0	0.00			0	0.00			0	0.00			0.00	4066.40	0.00
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart			0	0.00			0	0.00			0	0.00			0.00	6370.00	0.00
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart			0	0.00			0	0.00			0	0.00			0.00	13399.36	0.00

**AUDIO AND VISUAL EQUIPMENT AND SUPPLIES**

297	45121517-DO-C02	DOCUMENT CAMERA	unit			0	0.00			0	0.00			0	0.00			0.00	23623.60	0.00
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit			0	0.00			0	0.00			0	0.00			0.00	17472.00	0.00

**FLAG OR ACCESSORIES**

299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece			0	0.00			0	0.00			0	0.00			0.00	284.84	0.00
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**PRINTED PUBLICATIONS**

300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book			0	0.00			0	0.00			0	0.00			0.00	37.21	0.00
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**FIRE FIGHTING EQUIPMENT**

301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1144.00	0.00
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5613.25	0.00
<b>CONSUMER ELECTRONICS</b>																						
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6415.64	0.00
<b>FURNITURE AND FURNISHINGS</b>																						
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	303.68	0.00
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	301.60	0.00
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1336.40	0.00
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1315.60	0.00
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																						
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	39.78	0.00
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	42.38	0.00
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	6		6	26.52			0	0.00	6		6	26.52			0	0.00	12.00	4.42	53.04
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	6		6	207.66			0	0.00			0	0.00			0	0.00	6.00	34.61	207.66
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	34.61	0.00
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	34.61	0.00
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	154.84	0.00
<b>SOFTWARE</b>																						
1	43231513-SFT-001	Business function specific software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																						
<b>Common Electrical Supplies</b>																						
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type	unit	4		4	144,000.00			0	0.00			0	0.00			0	0.00	4.00	36000.00	144000.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
<b>Common Office Equipment</b>																						
1	44111905-WB-N01	White Board				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

2	44111911-WB-DOI	White Board, Digital					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3		Typewriter	unit	1			1	13,500.00				0	0.00				0	0.00			0	0.00	1.00	13500.00	13500.00
4		File Organizer (Rack) 3-Layers	pc.	4			4	1,556.00				0	0.00				0	0.00			0	0.00	4.00	389.00	1556.00
5							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

**Common Office Supplies**

1		Auto Eraser	pcs.	4			4	200.00				0	0.00				0	0.00			0	0.00	4.00	50.00	200.00	
2		Auto Eraser Refill	pack	5			5	275.00				0	0.00				0	0.00			0	0.00	5.00	55.00	275.00	
3		Balpen (Black)	pcs.	69	29	29	127	762.00	59	39	29	127	762.00	59	29	39	127	762.00	59	29	29	117	702.00	498.00	6.00	2988.00
4		Carbon Paper (Film, Blue)	box	2			2	1,244.00				0	0.00	2			2	1,244.00			0	0.00	4.00	622.00	2488.00	
5		Columnar Notebook (4-columns)	pc.	16			16	624.00				0	0.00	6			6	234.00			0	0.00	22.00	39.00	858.00	
6		Columnar Notebook (5-columns)	pc.	66			66	1,617.00				0	0.00	6			6	147.00			0	0.00	72.00	24.50	1764.00	
7		Columnar Notebook (6-columns)	pc.	35			35	980.00				0	0.00				0	0.00			0	0.00	35.00	28.00	980.00	
8		Columnar Notebook (24-columns)	pc.	29			29	2,088.00				0	0.00	2			2	144.00			0	0.00	31.00	72.00	2232.00	
9		Glue (130grams)	bottle	2			2	97.50				0	0.00	1			1	48.75			0	0.00	3.00	48.75	146.25	
10		Highlighter (Stabilo Boss)	pc.	5			5	283.75				0	0.00				0	0.00			0	0.00	5.00	56.75	283.75	
11		Mechanical Pencil 0.5	pc.	2			2	320.00				0	0.00				0	0.00			0	0.00	2.00	160.00	320.00	
12		Mechanical Pencil Lead 0.5	pack	5			5	260.00				0	0.00				0	0.00			0	0.00	5.00	52.00	260.00	
13		Mechanical Pencil Lead 0.7	pack	5			5	260.00				0	0.00				0	0.00			0	0.00	5.00	52.00	260.00	
14		Mongol Pencil #2	pc.	6			6	36.00	12			12	72.00	6			6	36.00			0	0.00	24.00	6.00	144.00	
15		Paper Fastener	box	34			34	1,139.00			19	19	636.50				5		5	167.50			58.00	33.50	1943.00	
16		Parker Pen	pc.	2			2	720.00		2		2	720.00			2	2	720.00			0	0.00	6.00	360.00	2160.00	
17		Parker Pen (Refill)	pc.	3			3	630.00	3			3	630.00	3			3	630.00	3		3	630.00	12.00	210.00	2520.00	
18		Pentel Pen (Broad Point)	pc.	12			12	432.00				0	0.00				0	0.00			0	0.00	12.00	36.00	432.00	
19		Press Board Folder (Long, Blue)	pc.	30			30	390.00				0	0.00				0	0.00			0	0.00	30.00	13.00	390.00	
20		Puncher (Heavy Duty)	pc.	2			2	345.00				0	0.00				0	0.00			0	0.00	2.00	172.50	345.00	
21		Report Cover Folder (Long)	pc.	90			90	1,485.00				0	0.00				0	0.00			0	0.00	90.00	16.50	1485.00	
22		Report Cover Folder (Short/A4)	pc.	45			45	697.50				0	0.00				0	0.00			0	0.00	45.00	15.50	697.50	
23		Rubber Band (105mm long) Big Box	box	2			2	412.00				0	0.00	2			2	412.00			0	0.00	4.00	206.00	824.00	
24		Ruler (12")	pc.	10			10	70.00				0	0.00	5			5	35.00			0	0.00	15.00	7.00	105.00	
25		Scissors (Big)	pair	6			6	720.00				0	0.00	5			5	600.00			0	0.00	11.00	120.00	1320.00	
26		Scotch Tape 3/4"	roll	9			9	67.50				0	0.00				0	0.00			0	0.00	9.00	7.50	67.50	
26		Sign Pen (EnerGel, Black)	pc.	9		6	15	1,500.00		6		6	600.00	9		6	15	1,500.00		6	6	600.00	42.00	100.00	4200.00	
27		Sign Pen (EnerGel, Red)	pc.	2			2	200.00				0	0.00				0	0.00			0	0.00	2.00	100.00	200.00	
28		Sign Pen (My-Gel, Black)	pc.	49	10	10	69	1,863.00	22	10	10	42	1,134.00	49	10	10	69	1,863.00	22	10	10	42	1,134.00	222.00	27.00	5994.00
29		Sign Pen (My-Gel, Blue)	pc.	1			1	27.00				0	0.00				0	0.00			0	0.00	1.00	27.00	27.00	
30		Sign Pen (My-Gel, Green)	pc.	2			2	54.00				0	0.00				0	0.00			0	0.00	2.00	27.00	54.00	
31		Sign Pen (My-Gel, Red)	pc.	3			3	81.00				0	0.00				0	0.00			0	0.00	3.00	27.00	81.00	
32		Sign Pen (Pilot Blue, 0.5)	pc.	6			6	336.00				0	0.00	6			6	336.00			0	0.00	12.00	56.00	672.00	
33		Stapler with staple remover	pc.	6			6	798.00				0	0.00	3			3	399.00			0	0.00	9.00	133.00	1197.00	
34		Staple Wire No. 10 (Box of 1000's)	box	5			5	100.00				0	0.00				0	0.00			0	0.00	5.00	20.00	100.00	

**Common Janitorial Supplies**

1		Bleach (1 liter)	bottle	25			25	2,471.25		25		25	2,471.25		25	25	2,471.25			0	0.00	75.00	98.85	7413.75
2		Dishwashing Liquid (600 ml)	pouch	20		5	25	3,306.25		5	5	661.25	20		5	25	3,306.25		5	5	661.25	60.00	132.25	7935.00

3		Fabric Conditioner (28 ml. sachet)	sachet	52		52	104	832.00		52		52	416.00	52		52	104	832.00		52		52	416.00	312.00	8.00		2496.00
4		Laundry Soap (Powder, 37 grams)	sachet	70		70	140	770.00		70		70	385.00	70		70	385.00	70		70		70	385.00	350.00	5.50		1925.00
5		Muriatic Acid (1 Liter)	bottle	24		24	1,344.00	6		6		6	336.00	6		6	336.00	6		6		6	336.00	42.00	56.00		2352.00
6		Pranela Cloth	pc.	5		5	100.00		5		5	100.00		5		5	100.00			0		0	0.00	15.00	20.00		300.00
7		Sponge	pc.	5		5	750.00			0		0	0.00	5		5	750.00			0		0	0.00	10.00	150.00		1500.00
8		Steel Wool	pc.	5		5	197.50			0		0	0.00	5		5	197.50			0		0	0.00	10.00	39.50		395.00
<b>Office Furniture, Equipment and Accessories</b>																											
1		Executive Chair	pc.				0	0.00	2		2	15,000.00				0	0.00			0		0	0.00	2.00	7500.00		15000.00
2		Filing Cabinet (Steel, 4-drawers)	pc.	5		5	40,000.00			0		0	0.00			0	0.00			0		0	0.00	5.00	8000.00		40000.00
3		Junior Executive Chair	pc.	2		2	8,000.00			0		0	0.00	2		2	8,000.00			0		0	0.00	4.00	4000.00		16000.00
4		Money Detector	unit	1		1	500.00			0		0	0.00			0	0.00			0		0	0.00	1.00	500.00		500.00
5		Office Table	pc.	1		1	5,500.00			0		0	0.00	1		1	5,500.00			0		0	0.00	2.00	5500.00		11000.00
6		Office Table (small)	pc.	6		6	21,000.00			0		0	0.00			0	0.00			0		0	0.00	6.00	3500.00		21000.00
7						0	0.00			0		0	0.00			0	0.00			0		0	0.00	0.00	0.00		0.00
<b>Office Supplies</b>																											
1		Bundy Clock Ribbon (for Iwata)	cartridge	2		2	2,240.00		2		2	2,240.00			2	2	2,240.00			0		0	0.00	6.00	1120.00		6720.00
2		Electronic Calculator Ribbon	cartridge	5		5	117.50			0		0	0.00	5		5	117.50			0		0	0.00	10.00	23.50		235.00
3		Electronic Calculator Tape	roll	3	2	2	7	98.00	2	2	2	6	84.00	2	2	2	6	84.00	2	2	2	6	84.00	25.00	14.00		350.00
4		Scientific Calculator (Casio Fx 991 EX)	unit	1		1	0.00			0		0	0.00			0	0.00			0		0	950.00	1.00	0.00		0.00
5		Typewriter Ribbon	roll	9		9	189.00			0		0	0.00	6		6	126.00			0		0	0.00	15.00	21.00		315.00
<b>Audio and visual presentation and composing equipment</b>																											
1	52161505-TV-S01	SMART Television				0	0.00			0		0	0.00			0	0.00			0		0	0.00	0.00	0.00		0.00
2	52161520-MC-M01	Microphone				0	0.00			0		0	0.00			0	0.00			0		0	0.00	0.00	0.00		0.00
3	52161512-SP-K01	Speakers				0	0.00			0		0	0.00			0	0.00			0		0	0.00	0.00	0.00		0.00
4	32101514-AM-P01	Amplifier				0	0.00			0		0	0.00			0	0.00			0		0	0.00	0.00	0.00		0.00
5	52161517-EQ-E01	Equalizer				0	0.00			0		0	0.00			0	0.00			0		0	0.00	0.00	0.00		0.00
<b>Printer or Photocopier Parts and Supplies</b>																											
1		Computer Ink for Epson L120 T644 (Black)	bottle	12		12	4,134.00	3		3		3	1,033.50	8		8	2,756.00	3		3		3	1,033.50	26.00	344.50		8957.00
2		Computer Ink for Epson L220 T644 (Cyan)	bottle	17		17	5,856.50	2		2		2	689.00	4		4	1,378.00	2		2		2	689.00	25.00	344.50		8612.50
3		Computer Ink for Epson L220 T644 (Magenta)	bottle	7		7	2,411.50	2		2		2	689.00	4		4	1,378.00	2		2		2	689.00	15.00	344.50		5167.50
4		Computer Ink for Epson L220 T644 (Yellow)	bottle	7		7	2,411.50	2		2		2	689.00	4		4	1,378.00	2		2		2	689.00	15.00	344.50		5167.50
5		Computer Ribbon for Epson LX-310 (Black)	cartridge	7	6	6	19	2,698.00	7	6	6	19	2,698.00	7	6	6	19	2,698.00	7	6	7	20	2,840.00	77.00	142.00		10934.00
6		Computer Ribbon for Epson LX-300-II (Black)	cartridge	3	3	3	9	1,350.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	36.00	150.00		5400.00
7		Toner for Multi-Function Printer	cartridge	2		2	0.00			0		0	0.00	2		2	0.00			0		0	7,500.00	4.00	0.00		0.00
8		Toner for OKI ES5162	cartridge	4		4	25,200.00	2	2	4		4	25,200.00	2		2	4	25,200.00	2		2	4	25,200.00	16.00	6300.00		100800.00
9		Toner for Sharp AR-153E	cartridge	1		1	4,000.00		1	1		1	4,000.00		1	1	4,000.00			0		0	0.00	3.00	4000.00		12000.00
10		Toner for Sharp AR-6020/6030	cartridge	1		1	8,700.00	1		1		1	8,700.00	1		1	8,700.00	1		1		1	8,700.00	4.00	8700.00		34800.00
11		Photodrum for OKI ES5162	pc.	1		1	8,500.00			0		0	0.00			0	0.00			0		0	0.00	1.00	8500.00		8500.00
12		Fuser Roller for OKI ES5162 (with bushing)	pc.	1		1	6,000.00			0		0	0.00			0	0.00			0		0	0.00	1.00	6000.00		6000.00
<b>Photographic or filming or video equipment</b>																											
1	46171615-HD-C01	HD Camera				0	0.00			0		0	0.00			0	0.00			0		0	0.00	0.00	0.00		0.00
2	45121504-DS-C01	DSLR Camera				0	0.00			0		0	0.00			0	0.00			0		0	0.00	0.00	0.00		0.00

3	45121516-VH-C01	HD Video Camera					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
4	45121506-VC-C01	Video Conference Equipment					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
<b>Cleaning Equipment and Supplies</b>																										
1		Door Mat	pc.	12		12	420.00	12		12	24	840.00		12		12	420.00	12		12	420.00	60.00	35.00	2100.00		
2		Dust Pan (Plastic with Broom)	set	5		5	948.75				0	0.00			0	0.00			0	0.00	5.00	189.75	948.75			
3		Dust Pan (tin plate with wooden handle)	pc.	17		17	3,400.00				0	0.00			0	0.00			0	0.00	17.00	200.00	3400.00			
4		Mop Set	set	2		2	703.70		2		2	703.70		2	2	703.70			0	0.00	6.00	351.85	2111.10			
5		Scrubbing Brush (wood with nylon bristles)	pc.	3		3	349.05			3	3	349.05			0	0.00			0	0.00	6.00	116.35	698.10			
6		Soft Broom	pc.	14		14	1,237.60				0	0.00			0	0.00			0	0.00	14.00	88.40	1237.60			
7		Stick Broom	pc.	14		14	334.88				0	0.00			0	0.00			0	0.00	14.00	23.92	334.88			
8		Toilet Brush	pc.	5		5	181.25	5			5	181.25	5		5	181.25	5		5	181.25	20.00	36.25	725.00			
9		Web Remover	pc.	5		5	250.00			5	5	250.00			0	0.00			0	0.00	10.00	50.00	500.00			
<b>Paper Materials and Products</b>																										
1		Bundy Card	pcs.			0	0.00				0	0.00		500		500	3,000.00			0	0.00	500.00	6.00	3000.00		
2		Colored Memo Cube (1/4 Pad Paper)	box/pad	10		10	500.00				0	0.00			0	0.00			0	0.00	10.00	50.00	500.00			
3		Daily Time Record (DTR) padded	ream			0	0.00		1		1	400.00			0	0.00			0	0.00	1.00	400.00	400.00			
4		Rainbow Pad (Long)	pad	2		2	100.00				0	0.00			0	0.00			0	0.00	2.00	50.00	100.00			
5		Worksheet (14-columns)	pad	3		3	150.00				0	0.00			0	0.00			0	0.00	3.00	50.00	150.00			
<b>Printed/Risographed Forms</b>																										
1		Application & Contract for Water Service Form (Long)	ream	3		3	1,800.00				0	0.00	3		3	1,800.00			0	0.00	6.00	600.00	3600.00			
2		Customer Satisfaction Survey Form (Short)	ream	4		4	1,600.00				0	0.00	4		4	1,600.00			0	0.00	8.00	400.00	3200.00			
3		Job Order Slip	ream		2	2	800.00			2	2	800.00			2	2	800.00			2	2	800.00	8.00	400.00	3200.00	
4		Memorandum Receipt for Water Meter	ream			0	0.00	1			1	260.00			0	0.00			0	0.00	1.00	260.00	260.00			
5		Notice of Disconnection	box	2	2	2	6	18,720.00	2	2	2	6	18,720.00	2	2	2	6	18,720.00	2	2	3	7	21,840.00	25.00	3120.00	78000.00
6		Official Receipt (personalized with agency logo & contact details)	box	8	8	8	24	80,280.00	8	8	8	24	80,280.00	8	8	9	25	83,625.00	9	9	9	27	90,315.00	100.00	3345.00	334500.00
7		Purchase Request Form	ream	1		1	600.00				0	0.00			0	0.00			0	0.00	1.00	600.00	600.00			
8		Statement of Account	box	4	4	4	12	29,280.00	4	4	4	12	29,280.00	4	4	4	12	29,280.00	4	5	5	14	34,160.00	50.00	2440.00	122000.00
9		Store Requisition Slip	ream			0	0.00			3		3	1,800.00			0	0.00			0	0.00	3.00	600.00	1800.00		
<b>Lighting and fixtures and accessories</b>																										
1	39112102-LB-B01	LED bulb	pc.	15		15	3,600.00	15			15	3,600.00	15		15	3,600.00	15		15	3,600.00	60.00	240.00	14400.00			
2		Ballast for Flourescent	pc.	10		10	1,800.00				0	0.00	10		10	1,800.00			0	0.00	20.00	180.00	3600.00			
3		Starter for Flourescent	pc.	10		10	350.00				0	0.00	10		10	350.00			0	0.00	20.00	35.00	700.00			
<b>Electrical equipment and components and supplies</b>																										
1		Money Detector Bulb	pc.	7		7	826.00				0	0.00	4		4	472.00			0	0.00	11.00	118.00	1298.00			
2		Multi-Tester (Analog)	pc.	1		1	2,750.00				0	0.00			0	0.00			0	0.00	1.00	2750.00	2750.00			
3		Rechargeable Batteries with charger	set	16		16	2,800.00				0	0.00			0	0.00			0	0.00	16.00	175.00	2800.00			
4						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
5						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
6						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00			
<b>Computer Supplies</b>																										
1		Computer Keyboard	pc.	5		5	1,375.00			3	3	825.00	2		2	550.00			0	0.00	10.00	275.00	2750.00			
2		CPU for Desktop	unit	3		3	60,000.00				0	0.00	1		1	20,000.00			0	0.00	4.00	20000.00	80000.00			

3	Flash Drive 64GB	pc.	2		2	1,600.00			0	0.00			0	0.00			0	0.00	2.00	800.00	1600.00	
4	Simus Battery for Desktop	pc.	2		2	80.00		2	2	80.00			2	2	80.00			0	0.00	6.00	40.00	240.00
5					0	0.00			0	0.00			0	0.00				0	0.00	0.00	0.00	0.00

**Common ICT Equipment**

1	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
3	43212105-PP-001	Portable Printer				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
4	43211509-AT-001	Android Tablet				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
5	43222610-HS-001	Hub/Switches				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
6	43222609-NR-001	Network Routers				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
7	43222640-WA-P01	Wireless Access Point				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
8	43211711-SF-001	Scanner, Flatbed				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
10	81112306-MF-P01	Multi Function PRINTER	unit	1	1	37,000.00			0	0.00			0	0.00			0	0.00	1.00	37000.00	37000.00	
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12	43191501-MP-001	Mobile Phone				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

**OTHER SOFTWARE**

1						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

**Kitchen Wares, Supplies and Accessories**

1	Aluminum Pot (Big)	pc.	1		1	1,158.75			0	0.00			0	0.00			0	0.00	1.00	1158.75	1158.75	
2	Butcher's Knife	pc.	1		1	350.00			0	0.00			0	0.00			0	0.00	1.00	350.00	350.00	
3	Dish Organizer	pc.			0	0.00		1	1	470.00			0	0.00			0	0.00	1.00	470.00	470.00	
4	Fork	pc.	100		100	5,000.00			0	0.00			0	0.00			0	0.00	100.00	50.00	5000.00	
5	Frying Pan (medium)	pc.	1		1	200.00			0	0.00			0	0.00			0	0.00	1.00	200.00	200.00	
6	Kettle (Big)	pc.	1		1	240.00			0	0.00			0	0.00			0	0.00	1.00	240.00	240.00	
7	Kitchen Knife	pc.	1		1	200.00			0	0.00			0	0.00			0	0.00	1.00	200.00	200.00	
8	Liquified Petroleum Gas	tank	1	1	2	1,600.00		1	1	800.00	1	1	2	1,600.00		1	1	800.00	6.00	800.00	4800.00	
9	Paper Cups	pack	30		30	750.00			0	0.00	30		30	750.00			0	0.00	60.00	25.00	1500.00	
10	Plastic Cups	pack	6		6	1,500.00			0	0.00	6		6	1,500.00			0	0.00	12.00	250.00	3000.00	
11	Rice Pot (Big)	pc.	4		4	8,000.00			0	0.00		3	3	6,000.00			0	0.00	7.00	2000.00	14000.00	
12	Spoon	pc.	100		100	5,000.00			0	0.00			0	0.00			0	0.00	100.00	50.00	5000.00	
13	Thermos (Big)	pc.	2		2	640.00			0	0.00			0	0.00			0	0.00	2.00	320.00	640.00	
14	Wooden Chopping Board	pc.	2		2	240.00			0	0.00			0	0.00			0	0.00	2.00	120.00	240.00	
					0	0.00			0	0.00			0	0.00				0	0.00	0.00	0.00	0.00

**Construction Materials and Supplies for Water Connection and Maintenance**

1	Water Meter 1/2" Uni-Directional	pc.	300		300	600	630,000.00		300	300	315,000.00	300		300	315,000.00	300		300	315,000.00	1,500.00	1050.00	1575000.00
2	Water Meter 3/4" Uni-Directional	pc.		10	10	24,000.00			10	10	24,000.00			0	0.00	10		10	24,000.00	30.00	2400.00	72000.00

3	Water Meter 1" Uni-Directional	pc.		10		10	36,750.00			0	0.00		10		10	36,750.00			0	0.00	20.00	3675.00	73500.00	
4	Magnetic Shield Box 1/2"	pc.			300	300	75,000.00		250	250	62,500.00			250	250	62,500.00		200	200	50,000.00	1,000.00	250.00	250000.00	
5	Ballvalve with Lockwing 1/2" Brass	pc.	100			100	19,200.00	100		100	19,200.00	100			100	19,200.00	100		100	19,200.00	400.00	192.00	76800.00	
6	Ballvalve with Lockwing 3/4" Brass	pc.		250		250	99,500.00	250	250	500	199,000.00		250		250	99,500.00	250		250	500	199,000.00	1,500.00	398.00	597000.00
7	Ballvalve with Lockwing 1" Brass	pc.	100			100	48,500.00		100	100	48,500.00				0	0.00			0	0.00	200.00	485.00	97000.00	
8	Adaptor 1/2" Brass, ISO	pc.		200		200	24,400.00	200		200	48,800.00		200		200	24,400.00		200	200	24,400.00	1,000.00	122.00	122000.00	
9	Adaptor 3/4" Brass, CTS	pc.	350		350	700	116,200.00	350		350	58,100.00	350		350	700	116,200.00		250	250	41,500.00	2,000.00	166.00	332000.00	
10	Adaptor 1" Brass, CTS	pc.		100		100	22,900.00		100	100	22,900.00				0	0.00	100		100	22,900.00	300.00	229.00	68700.00	
11	Saddle Clamp 2 x 3/4" C.I.	pc.		200		200	38,000.00		200	200	38,000.00				0	0.00	100		100	19,000.00	500.00	190.00	95000.00	
12	Saddle Clamp 2 x 1" C.I.	pc.	10			10	3,600.00	10		10	3,600.00			10	10	3,600.00			0	0.00	30.00	360.00	10800.00	
13	Saddle Clamp 3 x 3/4" C.I.	pc.		100		100	30,400.00			0	0.00	100			100	30,400.00		50	50	15,200.00	250.00	304.00	76000.00	
14	Saddle Clamp 3 x 1" C.I.	pc.		10		10	3,310.00			0	0.00	10			10	3,310.00		5	5	1,655.00	25.00	331.00	8275.00	
15	Saddle Clamp 4 x 3/4" C.I.	pc.		100		100	54,000.00			0	0.00	100			100	54,000.00		50	50	27,000.00	250.00	540.00	135000.00	
16	Saddle Clamp 4 x 1" C.I.	pc.		10		10	4,500.00			0	0.00	10			10	4,500.00		5	5	2,250.00	25.00	450.00	11250.00	
17	Saddle Clamp 6 x 3/4" C.I.	pc.		25		25	12,700.00			0	0.00	25			25	12,700.00			0	0.00	50.00	508.00	25400.00	
18	Saddle Clamp 6 x 1" C.I.	pc.		15		15	14,250.00			0	0.00				0	0.00			0	0.00	15.00	950.00	14250.00	
19	Saddle Clamp 8 x 3/4" C.I.	pc.		10		10	8,500.00			0	0.00				0	0.00			0	0.00	10.00	850.00	8500.00	
20	Saddle Clamp 8 x 1" C.I.	pc.				0	0.00			0	0.00	5			5	6,250.00			0	0.00	5.00	1250.00	6250.00	
21	P. E. Tubing 1/2" x 300m., ISO	roll	20			20	129,000.00	20		20	40	258,000.00		20	20	129,000.00	20		20	129,000.00	100.00	6450.00	645000.00	
22	P. E. Tubing 3/4" x 150m., CTS	roll	20			20	81,000.00	20		20	40	162,000.00		20	20	81,000.00	20		20	81,000.00	100.00	4050.00	405000.00	
23	P. E. Tubing 1" x 100m., CTS	roll	10			10	35,080.00			10	10	35,080.00			0	0.00	10		10	35,080.00	30.00	3508.00	105240.00	
24	Lead Seal	kg.	10			10	5,500.00	10		10	20	11,000.00		10	10	5,500.00	10		10	5,500.00	50.00	550.00	27500.00	
25	Lead Wire (Magnetic)	kg.	10			10	7,000.00	10		10	20	14,000.00		10	10	7,000.00	10		10	7,000.00	50.00	700.00	35000.00	
26	Rubber Gasket 1/2"	pc.	2000		2000	4000	7,800.00	2000		2000	3,900.00	2000		2000	3,900.00	2000		2000	3,900.00	10,000.00	1.95		19500.00	
27	Teflon Tape 3/4"	spool	500			500	6,625.00			0	0.00	500			500	6,625.00			0	0.00	1,000.00	13.25	13250.00	
28	Prominent Chlorine Tubing 8x5mm	meter	100			100	18,000.00	100		100	18,000.00			100	100	18,000.00			0	0.00	300.00	180.00	54000.00	
29	G.I. Plug 1/2"	pc.	100			100	1,540.00			0	0.00	100			100	1,540.00			0	0.00	200.00	15.40	3080.00	
30	G.I. Plug 3/4"	pc.	100			100	1,910.00			0	0.00	100			100	1,910.00			0	0.00	200.00	19.10	3820.00	
31	Adjustable Wrench #12	pc.	1			1	900.00			0	0.00				0	0.00			0	0.00	1.00	900.00	900.00	
32	Pipe Threader: Head 1/2" to 1" OOR	set	1			1	18,000.00			0	0.00				0	0.00			0	0.00	1.00	18000.00	18000.00	
33	Pipe Threader: Handle 12R	set	1			1	52,000.00			0	0.00				0	0.00			0	0.00	1.00	52000.00	52000.00	
34	Pipe Threader: Head 1/2" to 2" 12R	pc.	6			6	0.00			0	0.00				0	0.00			0	0.00	6.00	0.00	0.00	
35	Pipe Wrench #10	pc.				0	0.00			0	0.00	4			4	8,000.00			0	0.00	4.00	2000.00	8000.00	
36	Pipe Wrench #12	pc.				0	0.00			0	0.00	4			4	10,000.00			0	0.00	4.00	2500.00	10000.00	
37	Pipe Wrench #14	pc.				0	0.00			0	0.00	2			2	5,400.00			0	0.00	2.00	2700.00	5400.00	
38	Socket Wrench Long	set	1			1	2,500.00			0	0.00				0	0.00			0	0.00	1.00	2500.00	2500.00	
39	Vice Grip #8	pc.	2			2	1,400.00			0	0.00				0	0.00			0	0.00	2.00	700.00	1400.00	
40	Chlorine Tubing for IWAKI	meter	150			150	30,000.00			0	0.00				0	0.00			0	0.00	150.00	200.00	30000.00	
41	Injector Valve for IWAKI	pc.	6			6	23,400.00			0	0.00				0	0.00			0	0.00	6.00	3900.00	23400.00	
42	Prominent Diaphragm for IWAKI	pc.	4			4	15,400.00			0	0.00				0	0.00			0	0.00	4.00	4100.00	16400.00	
43	Prominent Injector Valve	pc.	2			2	7,600.00			0	0.00				0	0.00			0	0.00	2.00	3800.00	7600.00	
44	Gate Valve 4"	pc.	4			4	32,000.00			0	0.00				0	0.00			0	0.00	4.00	8000.00	32000.00	
45	Gate Valve 6"	pc.	4			4	34,800.00			0	0.00				0	0.00			0	0.00	4.00	8700.00	34800.00	

46	Submersible Motor	unit	2		2	309,177.78				0	0.00				0	0.00			0	0.00	2.00	154588.89	309177.78		
47	Submersible Pump	unit	2		2	545,904.70				0	0.00				0	0.00			0	0.00	2.00	272952.35	545904.70		
<b>Chlorine Supplies and Accessories</b>																									
1	Liquid Chlorine 115 liters/drum	drum	15	15	15	45	147,487.50	15	15	15	45	147,487.50	15	15	15	45	147,487.50	15	15	15	45	147,487.50	180.00	3277.50	589950.00
2	Powder Chlorine 45kg./drum	drum	10	10	10	30	190,500.00	10	10	10	30	190,500.00	10	10	10	30	190,500.00	10	10	10	30	190,500.00	120.00	6350.00	762000.00
3	Chemical Tank with graduation level (for mixing chlorine)	pc.	8			8	48,000.00				0	0.00				0	0.00				0	0.00	8.00	6000.00	48000.00
<b>Repair and Maintenance Equipment and Supplies</b>																									
1	Bench Grinder 1/2 HP 8"	set	1			1	5,200.00				0	0.00				0	0.00				0	0.00	1.00	5200.00	5200.00
2	Bench Vice (Universal)	pc.	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
3	Flaring Tool 3/4"	set	2			2	7,000.00				0	0.00				0	0.00				0	0.00	2.00	3500.00	7000.00
4	Flaring Tool 1"	set	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8000.00	8000.00
5	Motorcycle Interior Tire (10 pcs. 2.5 x 17; 8pcs. 2.5 x 18)	pc.	9			9	1,350.00				0	0.00	9			9	1,350.00				0	0.00	18.00	150.00	2700.00
6	Motorcycle Exterior Tire	pc.	9			9	6,300.00				0	0.00	9			9	6,300.00				0	0.00	18.00	700.00	12600.00
7	Press Drill (with Drill Bits)	set	1			1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25000.00	25000.00
8	Power Sprayer	set	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8000.00	8000.00
9	Air Filter (for Generator Sets)	pc.	13			13	45,500.00				0	0.00				0	0.00				0	0.00	13.00	3500.00	45500.00
10	Allen Wrench	set	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
11	Ballpen Hammer	pc.	3			3	1,500.00				0	0.00				0	0.00				0	0.00	3.00	500.00	1500.00
12	Cutting Disc	pc.	25			25	2,000.00	25			25	2,000.00	25			25	2,000.00	25			25	2,000.00	100.00	80.00	8000.00
13	Flat Cord #16	meter	60			60	0.00				0	0.00				0	0.00				0	0.00	60.00	0.00	0.00
14	Gloves	pair	25			25	875.00	25			25	875.00	25			25	875.00	25			25	875.00	100.00	35.00	3500.00
15	Grease Gun	unit	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1.00	2500.00	2500.00
16	Grinding Disc	pc.	25			25	2,750.00	25			25	2,750.00	25			25	2,750.00	25			25	2,750.00	100.00	110.00	11000.00
17	Hacksaw Blade #18	pc.	20			20	1,000.00	20			20	1,000.00	20			20	1,000.00	20			20	1,000.00	80.00	50.00	4000.00
18	Length Tape 30M	roll	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00
19	Nylon Cord	meter	25			25	0.00	25			25	0.00	25			25	0.00	25			25	0.00	100.00	0.00	0.00
20	Rubber Tape	roll	25			25	4,000.00				0	0.00	25			25	4,000.00				0	0.00	50.00	160.00	8000.00
21	Steel Tape 5M	roll	2			2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
22	V-Belt #A (for generator sets)	pc.	13			13	4,550.00				0	0.00				0	0.00				0	0.00	13.00	350.00	4550.00
23	Welding Rod	kg.	90			90	4,800.00				0	0.00				0	0.00				0	0.00	90.00	53.33	4800.00
24	Welding Shield	pc.	4			4	15,000.00				0	0.00	4			4	15,000.00				0	0.00	8.00	3750.00	30000.00
25	Capacitor (for Air Conditioning units)	pc.	4			4	4,800.00	4			4	4,800.00	4			4	4,800.00	4			4	4,800.00	16.00	1200.00	19200.00
26	Air Pump (for Interior Tire)	pc.	3			3	2,400.00				0	0.00				0	0.00				0	0.00	3.00	800.00	2400.00
27	Battery 12 volts (for Motorcycle)	pc.	2			2	1,600.00		2	2	1,600.00				2	2	1,600.00				2	1,600.00	6.00	800.00	4800.00
28	Combination Wrench	set	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2000.00	2000.00
29	Accelerator Cable	pc.	7			7	840.00				0	0.00				0	0.00				0	0.00	7.00	120.00	840.00
30	Chain and Sprocket	set	6			6	7,200.00				0	0.00	5			5	6,000.00				0	0.00	11.00	1200.00	13200.00
31	Clutch Cable	pc.	4			4	360.00				0	0.00	3			3	270.00				0	0.00	7.00	90.00	630.00
32	Motorcycle Brakeshoe	pc.	7			7	840.00				0	0.00	6			6	720.00				0	0.00	13.00	120.00	1560.00
33	Seat Cover	pc.	5			5	1,250.00				0	0.00				0	0.00				0	0.00	5.00	250.00	1250.00
34	Spark Plug	pc.	7			7	840.00				0	0.00				0	0.00				0	0.00	7.00	120.00	840.00
35	Upholstery	lot	4			4	4,000.00				0	0.00				0	0.00				0	0.00	4.00	1000.00	4000.00

**Oil and Lubricants**



1	Engine Oil (for service vehicles) 4 liters/gallon	gallon	3		3	2,520.00		3		3	2,520.00			3	3	2,520.00			0	0.00	9.00	840.00	7560.00	
2	Engine Oil (for Alterra) Idemitsu 5 liters/gallon	gallon	2		2	6,000.00		2		2	6,000.00			2	2	6,000.00			0	0.00	6.00	3000.00	18000.00	
3	Grease	kg.	5		5	4,500.00				0	0.00			0	0.00				0	0.00	5.00	900.00	4500.00	
4	Lube Oil	liter	40		40	8,400.00	40			40	8,400.00	25		25	25	5,250.00	25		25	5,250.00	130.00	210.00	27300.00	
<b>Consumables</b>																								
1	Coffee (Nescafe 3-in-1) pack of 30's	pack	4		4	8	2,160.00		4		4	1,080.00	4		4	8	2,160.00		4	4	1,080.00	24.00	270.00	6480.00
2	Coffee (MX3) pack of 10's	pack	10		10	20	3,600.00		10		10	1,800.00	10		10	20	3,600.00		10	10	1,800.00	60.00	180.00	10800.00
3	Gatorade (500ml)	bottle	55		55	110	4,070.00		60		60	2,220.00	55		70	125	4,625.00		70	70	2,590.00	365.00	37.00	13505.00
4	Pineapple Juice (220ml)	can	55		55	110	2,750.00		60		60	1,500.00	55		70	125	3,125.00		70	70	1,750.00	365.00	25.00	9125.00
5	Soda (in-Can, assorted) 355 ml.	can	55		55	110	3,300.00		60		60	1,800.00	55		70	125	3,750.00		70	70	2,100.00	365.00	30.00	10950.00
<b>AGENCY'S CAPITAL EXPENDITURES</b>																								
1	Purchase of PVC Pipes in various sizes for expansion projects	lump sum				0	0.00				0	0.00	2		2	6,000,000.00			0	0.00	2.00	3000000.00	6000000.00	
2	Construction of Pump House with Fence	lump sum				0	0.00				0	0.00	2		2	3,000,000.00			0	0.00	2.00	1500000.00	3000000.00	
3	Drilling of Two (2) Deep Wells	lot				0	0.00				0	0.00	2		2	6,000,000.00			0	0.00	2.00	3000000.00	6000000.00	
4	Replacement of Old Pipelines of various sizes	lump sum				0	0.00				0	0.00		1	1	2,500,000.00			0	0.00	1.00	2500000.00	2500000.00	
5	Construction of Administrative Building	lump sum				0	0.00	1			1	3,000,000.00			0	0.00			0	0.00	1.00	3000000.00	3000000.00	
6	GAD Projects	lump sum				0	0.00				0	0.00	1		1	2,200,000.00			0	0.00	1.00	2200000.00	2200000.00	
7	Purchase of Electromechanical Facilities	lump sum				0	0.00				0	0.00	2		2	5,000,000.00			0	0.00	2.00	2500000.00	5000000.00	
8	Expansion Projects for service areas (barangays)	lump sum				0	0.00				0	0.00	1		1	2,000,000.00			0	0.00	1.00	2000000.00	2000000.00	
9	Purchase of Two (2) Brand New Generator Sets	unit				0	0.00				0	0.00	2		2	2,000,000.00			0	0.00	2.00	1000000.00	2000000.00	
10	Unforseen	lump sum				0	0.00				0	0.00		1	1	1,300,000.00			0	0.00	1.00	1300000.00	1300000.00	
11	Unforseen Budget of all Divisions	lump sum				0	0.00				0	0.00		1	1	1,150,000.00			0	0.00	1.00	1150000.00	1150000.00	
<b>Other Categories</b>																								
1	53121601-GB-001 GO BAG, for disaster relief, rescue operations	disasterrescu				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
2	60104701-SP-001 Solar Panel	solar pan				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
3	46161604-LV-L01 Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	pcs.	12		12	10,200.00					0	0.00			0	0.00			0	0.00	12.00	850.00	10200.00	
4	26111607-CC-S01 Charge Controller and DC Inverter for Solar Panel	rollersolar pan				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
5	46181502-BF-V01 Bullet proof vest	fproof ve				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
6	25172502-WW-001 Wheels, motorcycle with garong (type of vehicle)	unit	2		2	180,000.00					0	0.00			0	0.00			0	0.00	2.00	90000.00	180000.00	
7	40161513-FF-001 Fuel Filters	sfuel filte				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
8	48101710-DW-F01 Drinking Water/ Fountain	terwater/ founta				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	
9	26111729-AB-001 Auto Battery	pcs.	4		4	20,000.00				4		0.00		4	20,000.00			0	0.00	8.00	5000.00	40000.00		
10	Sacks	pc.	25		25	250.00					0	0.00			0	0.00			0	0.00	25.00	10.00	250.00	
11	Shovel	pc.	4		4	1,400.00					0	0.00			0	0.00			0	0.00	4.00	350.00	1400.00	
12	Gas Masks	pc.	30		30	300.00					0	0.00			0	0.00			0	0.00	30.00	10.00	300.00	
13	Pad Lock	pc.	20		20	12,000.00					0	0.00			0	0.00			0	0.00	20.00	600.00	12000.00	
14	Flashlight (Heavy Duty)	pc.	4		4	1,800.00					0	0.00			0	0.00			0	0.00	4.00	450.00	1800.00	
16						0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00	0.00	

<b>A. TOTAL</b>							P	43,989,440.05		
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>							P	4,398,944.00		
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>							P	-		
<b>D. GRAND TOTAL (A + B+ C)</b>							P	48,388,384.05		
<b>E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>										
<b>F. MONTHLY CASH REQUIREMENTS</b>							P	-		
G.1 Available at Procurement Service Stores		237,125.91		171,360.97		45,355.02		31,664.24	P	485,506.14
G.2 Other Items not available at PS but regularly purchased from other sources		4,079,002.21		4,928,848.00		32,909,493.70		1,595,040.00	P	43,512,383.91
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>		<b>4,316,128.12</b>		<b>5,100,208.97</b>		<b>32,954,848.72</b>		<b>1,626,704.24</b>	P	<b>43,997,690.05</b>

*\*Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
MR. DONALD M. RELLEVE  
Property/Supplier Officer

Date Prepared: August 6, 2020

Certified Funds Available / Certified Appropriate Funds Available:

  
MS. VIOLETA B. GAYAGA  
Accountant / Local Budget Officer

Approved by:

  
ENGR. MARCELO M. PETONIO  
Head of Office/Agency

MANGALDAN WATER DISTRICT  
Serafica St., Mangaldan, Pangasinan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
for the year 2021

END-USER/UNIT: Office of the General Manager

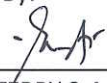
page 1

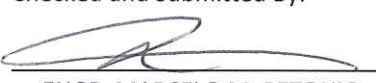
Code	General Description	Quantity/Size	Estimated Budget	Schedule/Milestone of Activities												
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1 04 04 010	Brown Envelope (Long)	50 pcs.	PhP 175.00	50												
1 04 04 010	Brown Envelope (Short)	50 pcs.	112.50	50												
1 04 04 010	Correction Tape	15 pcs.	405.00	6			3			3				3		
1 04 04 010	Coupon Bond (Long)	20 reams	4,020.00	5			5			5				5		
1 04 04 010	Coupon Bond (Short)	17 reams	2,890.00	5			4			4				4		
1 04 04 010	Coupon Bond (A4)	4 reams	634.44	1			1			1				1		
1 04 04 010	Epson Ink T664 (Black)	12 bottles	4,134.00	3			3			3				3		
1 04 04 010	Epson Ink T664 (Cyan)	8 bottles	2,756.00	2			2			2				2		
1 04 04 010	Epson Ink T664 (Magenta)	8 bottles	2,756.00	2			2			2				2		
1 04 04 010	Epson Ink T664 (Yellow)	8 bottles	2,756.00	2			2			2				2		
1 04 04 010	Folder (Long)	1 ream	450.00	1												
1 04 04 010	Folder (Short)	1 ream	400.00	1												
1 04 04 010	Logbook 500-leaves	8 pcs.	831.04	2			2			2				2		
1 04 04 010	Paper Clip (Vinyl Coated)	6 boxes	60.00	3						3						
1 04 04 010	Paper Fastener (Plastic)	6 boxes	201.00	3						3						
1 04 04 010	Parker Pen	6 pcs.	2,160.00	2				2					2			
1 04 04 010	Parker Pen (Refill)	12 pcs.	2,520.00	3			3			3				3		
1 04 04 010	Report Cover Folder (Long)	20 pcs.	330.00	20												
1 04 04 010	Report Cover Folder (Short)	20 pcs.	310.00	20												
1 04 04 010	Scotch Tape 1"	6 spools	104.22	2				2				2				
1 04 04 010	Sign Pen (Energel) Black	42 pcs.	4,200.00	9		6		6		9		6		6		
1 04 04 010	Sign Pen (Energel) Red	2 pcs.	200.00	2												
1 04 04 010	Staple Wire #35	8 boxes	296.00	2			2			2		2				
1 04 04 010	Tape Dispenser	1 pc.	100.00	1												
		<b>Total</b>	<b>32,801.20</b>													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Checked and Submitted By:

  
TERRY S. MARTICIO  
Executive Assistant B

  
ENGR. MARCELO M. PETONIO  
General Manager B

MANGALDAN WATER DISTRICT  
Serafica St., Mangaldan, Pangasinan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
for the year 2021

END-USER/UNIT: Office of the General Manager

page 2

Code	General Description	Quantity/Size	Estimated Budget	Schedule/Milestone of Activities											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1 04 04 010	Toner for Sharp AR-153E	3 cartridges	Php 12,000.00	1				1				1			
1 04 04 010	Alcohol (500 ml)	36 bottles	2,781.00	3	3	3	3	3	3	3	3	3	3	3	3
1 04 04 010	Dishwashing Liquid (Pouch 600ml)	12 pouches	1,587.00	1	1	1	1	1	1	1	1	1	1	1	1
1 04 04 010	Tissue (pack of 12's)	12 packs	2,304.00	1	1	1	1	1	1	1	1	1	1	1	1
5 02 99 030	Coffee (Nescafe 3-in-1) 30's per pack	24 packs	6,480.00	4		4		4		4		4		4	
5 02 99 030	Coffee (MX3) 10's per pack	60 packs	10,800.00	10		10		10		10		10		10	
5 02 99 030	Gatorade (500ml)	365 bottles	13,505.00	55		55		60		55		70		70	
5 02 99 030	Pineapple Juice (220ml can)	365 bottles	9,125.00	55		55		60		55		70		70	
5 02 99 030	Soda in can (assorted)	365 cans	10,950.00	55		55		60		55		70		70	
1 06 07 010	Executive Chair	2 pcs.	15,000.00				2								
1 06 05 020	Filing Cabinet (Steel)	1 pc.	8,000.00	2											
1 06 05 020	Air Conditioning Units	2 units	72,000.00	2											
1 06 03 040	Purchase of PVC Pipes with various sizes ✓	2 lump sums	6,000,000.00	1											
1 06 03 040	Construction of Pump House with Fence ✓	2 lump sums	3,000,000.00												
1 06 03 040	Drilling of two (2) Deep Wells ✓	2 lots	6,000,000.00												
1 06 03 040	Replacement of Old Pipelines of various sizes ✓		2,500,000.00												
1 06 03 040	Construction of Administration Building ✓		3,000,000.00												
1 06 03 050	Purchase of Electromechanical Facilities ✓	2 lump sums	5,000,000.00												
1 06 03 040	Expansion Projects for service areas (Barangays) ✓		2,000,000.00												
1 06 99 990	Purchase of two (2) Brand New Generator Sets	2 units	2,000,000.00												
	GAD Projects ✓		2,200,000.00												
	Unforseen ✓		1,300,000.00												
		<b>Total</b>	<b>33,164,532.00</b>												
		<b>Budget for items w/o cost and unforseen expenses of say,</b>	<b>300,000.00</b>												
		<b>Grand Total</b>	<b>Php 33,497,333.20</b>												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

TERRY S. MARTICIO  
Executive Assistant B

Checked and Submitted By:

  
ENGR. MARCELO M. PETONIO  
General Manager B

MANGALDAN WATER DISTRICT  
 Serafica St., Mangaldan, Pangasinan

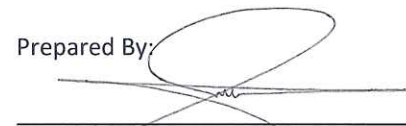
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 for the year 2021


END-USER/UNIT: Administrative Division

page 1

Code	General Description	Quantity/Size	Estimated Budget	Schedule/Milestone of Activities											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1 04 04 010 ✓	Ballpen (Black)	30 pcs.	PhP 180.00	10				10				10			
1 04 04 010 ✓	Battery AA (pack of 12's)	3 packs	2,126.88	1				1				1			
1 04 04 010 ✓	Battery AAA (pack of 20's)	2 packs	2,823.88	1						1					
1 04 04 010 ✓	Bundy Card	500 pcs.	3,000.00								500				
1 04 04 010 ✓	Bundy Clock Ribbon	6 cartridges	6,720.00	2				2				2			
1 04 04 010 ✓	Columnar Notebook 6-columns	10 pcs.	280.00	10											
1 04 04 010 ✓	Columnar Notebook 24-columns	2 pcs.	144.00	2											
1 04 04 010 ✓	Correction Tape	24 pcs.	648.00	12						12					
1 04 04 010 ✓	Coupon Bond (Long)	45 reams	9,045.00	15				15				15			
1 04 04 010 ✓	Coupon Bond (Short)	30 reams	5,100.00	10				10				10			
1 04 04 010 ✓	Daily Time Record (DTR)	1 ream	400.00					1							
1 04 04 010 ✓	Epson Ink T644 (Black)	4 bottles	1,378.00	4											
1 04 04 010 ✓	Epson Ink T644 (Cyan)	2 bottles	689.00	2											
1 04 04 010 ✓	Epson Ink T644 (Magenta)	2 bottles	689.00	2											
1 04 04 010 ✓	Epson Ink T644 (Yellow)	2 bottles	689.00	2											
1 04 04 010 ✓	Folder (Long)	10 packs	4,500.00				10								
1 04 04 010 ✓	Folder (Short)	5 packs	2,000.00				5								
1 04 04 010 ✓	Mongol	12 pcs.	72.00				12								
1 04 04 010 ✓	Paper Clip (Vinyl Coated) - Big	3 boxes	41.28	3											
1 04 04 010 ✓	Paper Clip (Vinyl Coated) - Small	10 boxes	100.00	10											
1 04 04 010 ✓	Paper Fastener (Plastic)	10 boxes	350.00	10											
1 04 04 010 ✓	Pentel Pen (Broad Point)	12 pcs.	432.00	12											
1 04 04 010 ✓	Pentel Pen (Fine Point)	12 pcs.	432.00	12											
1 04 04 010 ✓	Purchase Request Form	1 ream	600.00					1							
1 04 04 010 ✓	Report Cover Folder (Long)	40 pcs.	660.00	40											
1 04 04 010 ✓	Report Cover Folder (Short)	10 pcs.	155.00	10											
1 04 04 010 ✓	Risograph of Memorandum Receipt for W. Meter	1 ream	140.00				1								
	<b>Page Total</b>		<b>43,395.04</b>												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:   
 DONALD M. RELLEVE  
 Property/Supply Officer A

Checked and Submitted By:   
 MARLYN C. DE GUZMAN  
 Division Manager B - Administrative

MANGALDAN WATER DISTRICT  
Seráfica St., Mangaldan, Pangasinan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
for the year 2021

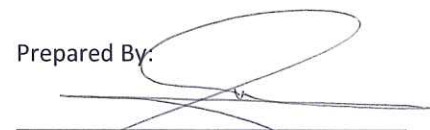
END-USER/UNIT: Administrative Division

page 2

Code	General Description	Quantity/Size	Estimated Budget	Schedule/Milestone of Activities												
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1 04 04 010 ✓	Risograph Coupon Bond (Short) Substance 16	1 ream	PhP 120.00				1									
1 04 04 010 ✓	Scissors (Big)	1 pc.	120.00	1												
1 04 04 010 ✓	Scotch Tape 3/4"	4 rolls	30.00	4												
1 04 04 010 ✓	Scotch Tape 1"	6 rolls	104.22	6												
1 04 04 010 ✓	Sign Pen (Liquidly; Black)	6 pcs.	232.98	6												
1 04 04 010 ✓	Sign Pen (My-Gel; Black) 0.5	30 pcs.	810.00	15						15						
1 04 04 010 ✓	Sign Pen (My-Gel; Blue) 0.5	1 pc.	27.00	1												
1 04 04 010 ✓	Sign Pen (My-Gel; Green) 0.5	2 pc.	54.00	2												
1 04 04 010 ✓	Sign Pen (My-Gel; Red) 0.5	3 pcs.	81.00	3												
1 04 04 010 ✓	Store Requisition Slip (8.5 x 13" cut into half)	3 reams	1,800.00					3								
1 04 04 010 ✓	Toner for OKI ES5162	6 cartridges	37,800.00	2				2				2				
1 04 04 010 ✓	Typewriter Ribbon	5 spools	105.00	5												
1 04 04 010 ✓	Stand Fan (small)	2 pcs.	1,140.00													
1 06 05 020 ✓	Typewriter	1 unit	13,500.00													
1 06 05 020 ✓	Computer Desktop (complete set w/ accessories)	3 sets	105,000.00													
1 06 05 030 ✓	Computer Mouse	3 pcs.	900.00													
1 06 05 030 ✓	Computer Key Board	3 pcs.	1,200.00													
1 06 05 030 ✓	CPU for desktop	1 unit	20,000.00													
1 06 05 030 ✓	Ballast for flourescent	20 pcs.	3,600.00													
5 02 13 030 ✓	Electrical Tape 1/2"	5 rolls	225.00													
5 02 13 030 ✓	Flourescent Tube (40 watts)	20 pcs.	2,200.00													
5 02 13 030 ✓	Light Bulb (LED 8-watts)	20 pcs.	2,420.00													
5 02 13 030 ✓	Starter for flourescent	20 pcs.	700.00													
5 02 13 030 ✓	Alcohol (500 ml) with moisturizer	72 bottles	5,562.00	24				24				24				
5 02 12 990 ✓	Aluminum Pot (Big)	1 pc.	1,158.75	1												
5 02 12 990 ✓	Bleach	75 bottles	7,413.75	25				25				25				
	<b>Page Total</b>	<b>PhP</b>	<b>206,303.70</b>													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

  
DONALD M. RELLEVE  
Property/Supply Officer A

Checked and Submitted By:

  
MARLYN C. DE GUZMAN  
Division Manager B - Administrative

MANGALDAN WATER DISTRICT  
Serafica St., Mangaldan, Pangasinan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
for the year 2021

END-USER/UNIT: Administrative Division

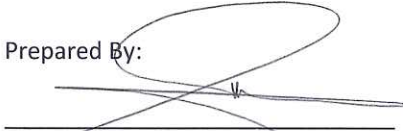
page 3


Code	General Description	Quantity/Size	Estimated Budget	Schedule/Milestone of Activities												
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
5 02 12 990 ✓	Butcher's Knife	1 pc.	Php 350.00	1												
5 02 12 990 ✓	Dish Organizer	1 pc.	470.00							1						
5 02 12 990 ✓	Dishwashing Liquid (Pouch 600 ml)	30 pouches	3,967.50	5		5		5		5		5		5		
5 02 12 990 ✓	Door Mat	60 pcs.	2,100.00	12			12		12		12		12			
5 02 12 990 ✓	Dust Pan (with plastic broom)	5 pcs.	948.75	5												
5 02 12 990 ✓	Dust Pan (with wooden handle; tin plate pan)	5 pcs.	1,000.00	5												
5 02 12 990 ✓	Fabric Conditioner (sachet)	312 sachets	2,496.00	52		52		52		52		52		52		
5 02 12 990 ✓	Fork	100 pcs.	5,000.00	100												
5 02 12 990 ✓	Frying Pan (medium)	1 pc.	200.00	1												
5 02 12 990 ✓	Kettle (Big)	1 pc.	240.00	1												
5 02 12 990 ✓	Kitchen Knife	1 pc.	200.00	1												
5 02 12 990 ✓	Laundry Soap (Bar)	150 bars	900.00	30		30		30		30				30		
5 02 12 990 ✓	Laundry Soap (Powder Sachet)	350 sachets	1,925.00	70		70		70		70				70		
5 02 04 990 ✓	LPG	6 tanks	4,800.00	1		1		1		1		1			1	
5 02 12 990 ✓	Mop Head (for replacement)	6 pcs.	454.50	2				2				2				
5 02 12 990 ✓	Mop Set	6 pcs.	2,111.10	2				2				2				
5 02 12 990 ✓	Muriatic Acid (1 liter)	24 bottles	1,344.00	6			6			6				6		
5 02 12 990 ✓	Pranela Cloth	15 pcs.	300.00	5				5				5				
5 02 12 990 ✓	Rice Pot ("Kaldero") Big	7 pcs.	14,000.00	4							3					
5 02 12 990 ✓	Scrubbing Brush (wood with nylon bristles)	6 pcs.	698.10	3					3							
5 02 12 990 ✓	Soft Broom	50 pcs.	4,500.00	10			10		10		10				10	
5 02 12 990 ✓	Sponge	10 pcs.	1,500.00	5						5						
5 02 12 990 ✓	Spoon	100 pcs.	5,000.00	100												
5 02 12 990 ✓	Steel Wool	10 pcs.	395.00	2			2		2			2			2	
5 02 12 990 ✓	Stick Broom (with handle)	50 pcs.	3,750.00	10			10		10			10			10	
5 02 12 990 ✓	Thermos (Big)	2 pcs.	640.00	2												
5 02 12 990 ✓	Toilet Bowl Cleaner (1 liter)	50 bottles	6,960.00	10		10		10		10				10		
	<b>Page Total</b>	<b>Php</b>	<b>66,249.95</b>													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Checked and Submitted By:

  
DONALD M. RELLEVE  
Property/Supply Officer-A

  
MARLYN C. DE GUZMAN  
Division Manager B - Administrative





MANGALDAN WATER DISTRICT  
Serafica St., Mangaldan, Pangasinan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
for the year 2021

END-USER/UNIT: Finance Division

page 1

Code	General Description	Quantity/Size	Estimated Budget	Schedule/Milestone of Activities											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1 04 04 010✓	Auto Eraser	4 pcs.	Php 200.00	4											
1 04 04 010✓	Auto Eraser (Refill)	5 packs	275.00	5											
1 04 04 010✓	Ballpen (Black)	48 pcs.	216.00	4	4	4	4	4	4	4	4	4	4	4	4
1 04 04 010✓	Calculator	2 pcs.	356.00	2											
1 04 04 010✓	Carbon Paper (Blue)	2 boxes	1,244.00	1						1					
1 04 04 010✓	Clip Backfold (32mm)	5 boxes	102.75	3					2						
1 04 04 010✓	Clip Backfold (50mm)	5 boxes	225.00	3					2						
1 04 04 010✓	Colored Memo Cube 1/4" Pad Paper	10 boxes/pads	500.00	10											
1 04 04 010✓	Columnar Notebook (4-Columns)	10 pcs.	390.00	10											
1 04 04 010✓	Columnar Notebook (5-Columns)	60 pcs.	1,470.00	60											
1 04 04 010✓	Columnar Notebook (6-Columns)	10 pcs.	280.00	10											
1 04 04 010✓	Columnar Notebook (24-Columns)	5 pcs.	360.00	3						2					
1 04 04 010✓	Correction Tape	72 pcs.	1,944.00	6	6	6	6	6	6	6	6	6	6	6	6
1 04 04 010✓	Coupon Bond (Long)	60 reams	12,060.00	5	5	5	5	5	5	5	5	5	5	5	5
1 04 04 010✓	Coupon Bond (Short)	60 reams	10,200.00	5	5	5	5	5	5	5	5	5	5	5	5
1 04 04 010✓	Electronic Calculator Ribbon	10 cartridges	235.00	5						5					
1 04 04 010✓	Electronic Calculator Tape	25 rolls	350.00	3	2	2	2	2	2	2	2	2	2	2	2
1 04 04 010✓	Epson Ink T644 (Black)	10 bottles	3,445.00	5						5					
1 04 04 010✓	Epson Ink T664 (Cyan)	5 bottles	1,722.50	3						2					
1 04 04 010✓	Epson Ink T664 (Magenta)	5 bottles	1,722.50	3						2					
1 04 04 010✓	Epson Ink T664 (Yellow)	5 bottles	1,722.50	3						2					
1 04 04 010✓	Epson LX-310 Computer Ribbon	5 cartridges	710.00	1			1			1			1		1
1 04 04 010✓	File Organizer Box	3 pcs.	213.39	3											
1 04 04 010✓	File Organizer Tray (3-Layers)	3 pcs.	1,167.00	3											
1 04 04 010✓	Folder (Long)	4 packs	1,800.00	1			1			1			1		
<b>Page Total</b>			<b>Php 42,910.64</b>												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:



ANNA LIZA G. RAMOS  
Senior Accounting Processor A

Checked and Submitted By:



VIOLETA B. GAYAGA  
Division Manager B - Finance

MANGALDAN WATER DISTRICT  
 Serafica St., Mangaldan, Pangasinan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 for the year 2021

END-USER/UNIT: Finance Division

page 2

Code	General Description	Quantity/Size	Estimated Budget	Schedule/Milestone of Activities											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1 04 04 010√	Folder (Short)	3 packs	Php 1,200.00	1				1				1			
1 04 04 010√	Glue (130 grams)	1 bottle	48.74	1											
1 04 04 010√	Highlighter (Stabilo Boss)	5 pcs.	283.75	5											
1 04 04 010√	Mechanical Pencil 0.5	2 pcs.	320.00	2											
1 04 04 010√	Mechanical Pencil Lead 0.5	5 packs	260.00	5											
1 04 04 010√	Mechanical Pencil Lead 0.7	5 packs	260.00	5											
1 06 05 020√	Money Detector	1 pc.	450.00	1											
1 04 04 010√	Money Detector Bulb	10 pcs.	1,180.00	6							4				
1 04 04 010√	Mongol Pencil	12 pcs.	72.00	6							6				
1 04 04 010√	Paper Clip (Big) colored	5 box	68.80	5											
1 04 04 010√	Paper Clip (Small) colored	30 boxes	300.00	10				10				10			
1 04 04 010√	Paper Fastener (Plastic)	25 boxes	837.50	10					10					5	
1 04 04 010√	Pentel Pen (Fine/Broad)	15 pcs.	540.00	5				5				5			
1 04 04 010√	Press Folder (Long; Blue)	30 pcs.	390.00	30											
1 04 04 010√	Puncher (Big)	2 pcs.	345.00	2											
1 04 04 010√	Rainbow Pad (Long)	2 pads	100.00	2											
1 04 04 010√	Record Book (500 leaves)	5 pcs.	519.40	3							2				
1 04 04 010√	Report Cover Folder (Long)	30 pcs.	555.00	30											
1 04 04 010√	Report Cover Folder (Short)	15 pcs.	232.50	15											
1 04 04 010√	Rubber Band (Small; assorted colors)	5 boxes	695.00	1			1				1		1		1
1 04 04 010√	Rubber Band (Stationery No. 18)	2 boxes	412.00	1							1				
1 04 04 010√	Ruler	5 pcs.	35.00	5											
1 04 04 010√	Scotch Tape 3/4" (Transparent)	5 rolls	37.50	1			1				1		1		1
1 04 04 010√	Scotch Tape 1" (Transparent)	24 rolls	416.88	2	2	2	2	2	2	2	2	2	2	2	2
1 04 04 010√	Sign Pen (My-Gel Black) 0.5	120 pcs.	3,240.00	10	10	10	10	10	10	10	10	10	10	10	10
<b>Page Total</b>			<b>Php 12,799.07</b>												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Checked and Submitted By:




ANNA LIZA G. RAMOS  
 Senior Accounting Processor A

VIOLETA B. GAYAGA  
 Division Manager B - Finance

MANGALDAN WATER DISTRICT  
Serafica St., Mangaldan, Pangasinan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
for the year 2021

END-USER/UNIT: Finance Division

page 3

Code	General Description	Quantity/Size	Estimated Budget	Schedule/Milestone of Activities												
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1 04 04 010✓	Sign Pen (Pilot Blue) 0.5	12 pcs.	Php 672.00	1	1	1	1	1	1	1	1	1	1	1	1	1
1 04 04 010✓	Stamp Pad	1 pc.	31.85								1					
1 04 04 010✓	Stamp Pad Ink	1 bottle	24.63								1					
1 04 04 010✓	Stapler with staple remover	3 pcs.	399.00	3												
1 04 04 010✓	Staple Wire No. 10	5 boxes	100.00	1			1				1			1		1
1 04 04 010✓	Staple Wire No. 35	25 boxes	925.00	10						10				5		
1 04 04 010✓	Tape Dispenser (Big)	1 pc.	126.00	1												
1 04 04 010✓	Toner for OKI ES5162	10 cartridges	63,000.00	2			2				2			2		2
1 04 04 010✓	Typewriter Ribbon	6 spools	150.00	3							3					
1 04 04 010✓	White Envelope (Legal Size)	180 pcs.	270.00	45			45				45			45		
1 04 04 010✓	Worksheet (14-columns)	3 pads	150.00	2							1					
1 06 05 020✓	Air Conditioning Unit (1 HP)	1 unit	35,000.00	1												
1 06 05 020✓	Filing Cabinet (Steel)	2 units	15,796.00	2												
1 06 05 020✓	Junior Executive Chair	4 pcs.	16,000.00	2							2					
1 06 05 030✓	Computer Desktop	3 set	120,000.00	3												
1 06 05 030✓	Computer Keyboard	3 pcs.	825.00	3												
1 06 05 030✓	Computer Mouse	3 pcs.	750.00	3												
1 06 05 030✓	CPU for desktop	3 units	60,000.00	3												
1 06 05 030✓	External HDD 1TB	1 pc.	3,500.00	1												
1 06 05 030✓	Flash Drive 64 GB	2 pcs.	1,600.00	2												
1 06 05 030✓	Laptop	1 unit	36,000.00	1												
1 06 05 030✓	Printer	1 unit	15,000.00	1												
1 06 07 010✓	Office Table	2 pcs.	11,000.00	1							1					
5 02 12 990✓	Alcohol (500ml)	60 bottles	2,317.50	5	5	5	5	5	5	5	5	5	5	5	5	5
5 02 12 990✓	Dishwashing Liquid (600ml)	12 pouches	1,587.00	2		2		2		2		2		2		2
<b>Page Total</b>			<b>Php 385,223.98</b>													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:



ANNA LIZA G. RAMOS  
Senior Accounting Processor A

Checked and Submitted By:



VIOLETA B. GAYAGA  
Division Manager B - Finance



MANGALDAN WATER DISTRICT  
Serafica St., Mangaldan, Pangasinan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

for the year 2021

END-USER/UNIT: Commercial Division

page 1

Code	General Description	Quantity/Size	Estimated Budget	Schedule/Milestone of Activities												
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1 04 04 010	Application & Contract for Water Service Form (Long)	6 reams	Php 3,600.00	1		1		1			1		1		1	
1 04 04 010	Ballpen (Black) Box of 25's	12 boxes	1,800.00	1	1	1	1	1	1	1	1	1	1	1	1	1
1 04 04 010	Carbon Paper (Blue)	2 boxes	1,244.00	1							1					
1 04 04 010	Columnar Notebook 4-columns	12 pcs.	468.00	6							6					
1 04 04 010	Columnar Notebook 5-columns	12 pcs.	294.00	6							6					
1 04 04 010	Continuous Form	24 boxes	15,204.00	2	2	2	2	2	2	2	2	2	2	2	2	2
1 04 04 010	Correction Tape	72 pcs.	1,944.00	6	6	6	6	6	6	6	6	6	6	6	6	6
1 04 04 010	Coupon Bond (Long)	24 reams	4,824.00	2	2	2	2	2	2	2	2	2	2	2	2	2
1 04 04 010	Coupon Bond (Short)	72 reams	12,240.00	6	6	6	6	6	6	6	6	6	6	6	6	6
1 04 04 010	Customer Satisfaction Survey (for Risograph) Short	8 reams	3,200.00	2		2				2			2			
1 04 04 010	Epson LX-310 Computer Ribbon	72 cartridges	10,224.00	6	6	6	6	6	6	6	6	6	6	6	6	6
1 04 04 010	Epson LX-300-II Computer Ribbon	36 cartridges	5,400.00	3	3	3	3	3	3	3	3	3	3	3	3	3
1 04 04 010	Eraser	12 pcs.	276.00	6							6					
1 04 04 010	Folder (Long)	6 reams	2,700.00	1		1		1		1		1		1		1
1 04 04 010	Folder (Short)	12 reams	4,800.00	1	1	1	1	1	1	1	1	1	1	1	1	1
1 04 04 010	Glue (130 grams)	2 bottles	97.50	1						1						
1 04 04 010	Job Order Slip (for Risograph)	8 reams	3,200.00			2				2			2			2
1 04 04 010	Money Detector Bulb	1 pc.	118.00	1												
1 04 04 010	Notice of Disconnection	25 boxes	78,000.00	2	2	2	2	2	2	2	2	2	2	2	2	3
1 04 04 010	Official Receipt	100 boxes	334,500.00	8	8	8	8	8	8	8	8	8	9	9	9	9
1 04 04 010	Paper Clip (Vinyl Coated)	12 boxes	120.00	1	1	1	1	1	1	1	1	1	1	1	1	1
1 04 04 010	Paper Fastener (Metal)	12 boxes	492.00	1	1	1	1	1	1	1	1	1	1	1	1	1
1 04 04 010	Paper Fastener (Plastic)	12 boxes	402.00	1	1	1	1	1	1	1	1	1	1	1	1	1
1 04 04 010	Pentel Pen (Fine Point)	12 pcs.	432.00	1	1	1	1	1	1	1	1	1	1	1	1	1
1 04 04 010	Record Book (500-leaves)	25 pcs.	3,246.25	25												
1 04 04 010	Rubber Band (Big Size No. 18) Big Box	2 boxes	412.00	1							1					
<b>Page Total</b>			<b>PhP 489,237.75</b>													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

LEA V. MAGALONG

Utilities/Customer Service Assistant A

Checked and Submitted By:

CECILLE A. FABIA

Utilities/Customer Service Officer A

for:   
**MARLYN C. DE GUZMAN**  
DIVISION MANAGER - ADMINISTRATIVE



MANGALDAN WATER DISTRICT  
Serafica St., Mangaldan, Pangasinan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
for the year 2021

END-USER/UNIT: Engineering Division

page 1

Code	General Description	Quantity/Size	Estimated Budget	Schedule/Milestone of Activities												
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1 04 04 130	Water Meter 1/2" Uni-Directional	1,500 pcs.	PhP 1,575,000.00	300		300		300		300				300		
1 04 04 130	Water Meter 3/4" Uni-Directional	30 pcs.	72,000.00		10					10				10		
1 04 04 130	Water Meter 1" Uni-Directional	20 pcs.	73,500.00		10							10				
1 04 04 130	Magnetic Shield Box 1/2"	1,000 pcs.	250,000.00			300				250			250		200	
1 04 04 130	Ballvalve w/ Lockwing 1/2" Brass	400 pcs.	76,800.00	100			100				100			100		
1 04 04 130	Ballvalve w/ Lockwing 3/4" Brass	1,500 pcs.	597,000.00		250		250			250		250		250		250
1 04 04 130	Ballvalve w/ Lockwing 1" Brass	200 pcs.	97,000.00	100						100						
1 04 04 130	Adaptor 1/2" Brass, ISO	1,000 pcs.	122,000.00		200		200			200		200			200	
1 04 04 130	Adaptor 3/4" Brass, CTS	2,000 pcs.	332,000.00	350		350		350			350		350		250	
1 04 04 130	Adaptor 1" Brass, CTS	300 pcs.	68,700.00		100					100				100		
1 04 04 130	Saddle Clamp 2 x 3/4" C.I.	500 pcs.	95,000.00		200					200				100		
1 04 04 130	Saddle Clamp 2 x 1" C.I.	30 pcs.	10,800.00	10				10				10				
1 04 04 130	Saddle Clamp 3 x 3/4" C.I.	250 pcs.	76,000.00		100						100				50	
1 04 04 130	Saddle Clamp 3 x 1" C.I.	25 pcs.	8,275.00		10						10				5	
1 04 04 130	Saddle Clamp 4 x 3/4" C.I.	250 pcs.	135,000.00		100						100				50	
1 04 04 130	Saddle Clamp 4 x 1" C.I.	25 pcs.	11,250.00		10						10				5	
1 04 04 130	Saddle Clamp 6 x 3/4" C.I.	50 pcs.	25,400.00		25						25					
1 04 04 130	Saddle Clamp 6 x 1" C.I.	15 pcs.	14,250.00		15											
1 04 04 130	Saddle Clamp 8 x 3/4" C.I.	10 pcs.	8,500.00		10											
1 04 04 130	Saddle Clamp 8 x 1" C.I.	5 pcs.	6,250.00								5					
1 04 04 130	P.E. Tubing 1/2" x 300m. ISO	100 rolls	645,000.00	20			20			20		20		20		
1 04 04 130	P.E. Tubing 3/4" x 150m. CTS	100 rolls	405,000.00	20			20			20		20		20		
1 04 04 130	P.E. Tubing 1" x 100m. CTS	30 rolls	105,240.00	10						10				10		
1 04 04 130	Lead Seal	50 kg.	27,500.00	10			10			10		10		10		
1 04 04 130	Lead Wire (Magnetic)	50 kg.	35,000.00	10			10			10		10		10		
1 04 04 130	Rubber Gasket 1/2"	10,000 pcs.	19,500.00	2,000		2,000		2,000			2,000			2,000		
<b>Page Total</b>			<b>PhP 4,891,965.00</b>													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By: -



LIVERINO A. TORIO  
Senior Auto Mechanic

Checked and Submitted By:



LEONARDO M. DE VERA  
Water/Sewerage Maintenance Foreman

MANGALDAN WATER DISTRICT  
Serafica St., Mangaldan, Pangasinan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
for the year 2021

END-USER/UNIT: Engineering Division

page 2

Code	General Description	Quantity/Size	Estimated Budget	Schedule/Milestone of Activities												
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1 04 04 130	Teflon Tape 3/4"	1,000 spools	Php 13,250.00	500							500					
1 04 04 130	Powder Chlorine 45kg./drum (Granular)	120 drums	762,000.00	10	10	10	10	10	10	10	10	10	10	10	10	10
1 04 04 130	Liquid Chlorine 115kg./drum	180 drums	589,950.00	15	15	15	15	15	15	15	15	15	15	15	15	15
1 04 04 130	Prominent Chlorine Tubing 8x5mm	300 meters	54,000.00	100				100					100			
1 04 04 130	Chemical Tank w/ graduation level (for mixed chlorine)	8 pcs.	48,000.00	8												
1 04 04 130	G.I. Plug 1/2"	200 pcs.	3,080.00	100							100					
1 04 04 130	G.I. Plug 3/4"	200 pcs.	3,820.00	100							100					
1 06 99 990	Adjustable Wrench #12	1 pc.	900.00													
1 06 99 990	Bench Grinder 1/2 HP 8"	1 set	5,200.00													
1 06 99 990	Bench Vice (Universal)	1 pc.	5,000.00													
1 06 99 990	Flaring Tool 3/4	2 sets	7,000.00													
1 06 99 990	Flaring Tool 1	1 set	8,000.00													
1 06 99 990	Motorcycle Interior Tire (10pcs. 2.5 x 17; 8pcs. 2.5x 18)	18 pcs.	2,700.00													
1 06 99 990	Motorcycle Exterior Tire	18 pcs.	12,600.00													
1 06 99 990	Pipe Threader: Head 1/2" to 1" OOR	1 sets	18,000.00													
1 06 99 990	Pipe Threader: Handle 12R	1 set	52,000.00													
1 06 99 990	Head 1/2" to 2" 12R	6 pcs.		to be purchased as the need may arise												
1 06 99 990	Pipe Wrench #10	4 pcs.	8,000.00													
1 06 99 990	Pipe Wrench #12	4 pcs.	10,000.00													
1 06 99 990	Pipe Wrench #14	2 pcs.	5,400.00													
1 06 99 990	Press Drill (with Drill Bits)	1 set	25,000.00													
1 06 99 990	Power Sprayer	1 set	8,000.00													
1 06 99 990	Socket Wrench Long	1 set	2,500.00													
1 06 99 990	Vice Grip #8	2 pcs.	1,400.00													
1 06 06 010	Motorcycle with side car (Garong)	2 units	180,000.00													
5 02 13 030	Air Filter (for Generator Sets)	13 pcs.	45,500.00													
<b>Page Total</b>			<b>PhP 1,871,300.00</b>													

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:



LIVERINO A. TORIO  
Senior Auto Mechanic

Checked and Submitted By:



LEONARDO M. DE VERA  
Water/Sewerage Maintenance Foreman



MANGALDAN WATER DISTRICT  
Serafica St., Mangaldan, Pangasinan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
for the year 2021

END-USER/UNIT: Engineering Division

page 3

Code	General Description	Quantity/Size	Estimated Budget	Schedule/Milestone of Activities												
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
5 02 13 030	Allen Wrench	1 set	Php 500.00													
5 02 13 030	Ballpen Hammer	3 pcs.	1,500.00													
5 02 13 030	Cutting Disc	100 pcs.	8,000.00													
5 02 13 030	Flat Cord #16	60 meters														
5 02 13 030	Gloves	100 pairs	3,500.00													
5 02 13 030	Grease Gun	1 unit	2,500.00													
5 02 13 030	Grinding Disc	100 pcs.	11,000.00													
5 02 13 030	Hacksaw Blade #18	80 pcs.	4,000.00													
5 02 13 030	IWAKI Chlorine Tubing	150 meters	30,000.00													
5 02 13 030	IWAKI Injector Valve	6 pcs.	23,400.00													
5 02 13 030	IWAKI Prominent Diaphragm	8 pcs.	34,285.76													
5 02 13 030	LED Bulb 10-watts	60 pcs.	14,400.00													
5 02 13 030	Length Tape 30M	1 roll	1,500.00													
5 02 13 030	Multi-Tester (Analog)	1 unit	2,750.00													
5 02 13 030	Nylon Cord	100 meters														
5 02 13 030	Prominent Diaphragm	4 pcs.	16,400.00													
5 02 13 030	Prominent Injector Valve	2 pcs.	7,600.00													
5 02 13 030	Rubber Tape	50 pcs.	8,000.00													
5 02 13 030	Steel Tape 5M	2 rolls	500.00													
5 02 13 030	V-Belt #A (for Generator Sets)	13 pcs.	4,550.00													
5 02 13 030	Welding Rod	90 kg.	4,800.00													
5 02 13 030	Welding Shield	8 pcs.	30,000.00													
5 02 13 050	Capacitor (for Air-Conditioning Units)	16 pcs.	19,200.00													
5 02 13 060	Air Pump (for Interior Tire)	3 pcs.	2,400.00													
5 02 13 060	Battery 12volts (for Motorcycle)	6 pcs.	4,800.00													
5 02 13 060	Combination Wrench	1 set	2,000.00													
<b>Page Total</b>			<b>PhP 237,585.76</b>													

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MANGALDAN WATER DISTRICT  
Serafica St., Mangaldan, Pangasinan

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
for the year 2021

END-USER/UNIT: Engineering Division

page 4

Code	General Description	Quantity/Size	Estimated Budget	Schedule/Milestone of Activities												
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
5 02 13 060	Shovel	4 pcs.	Php 1,400.00	4												
5 02 13 060	3SM Motolite Enduro Battery	8 pcs.	40,000.00	4							4					
5 02 03 090	Engine Oil (for service vehicles) 4liters/gallon	9 gallons	7,560.00	3				3					3			
5 02 03 090	Engine Oil (for ALTEERRA) Idemitsu 5liters/gallon	6 gallons	18,000.00	2				2					2			
5 02 03 090	Grease	5 kg.	4,500.00	5												
5 02 03 090	Lube Oil	130 liters	27,300.00	will be purchased as the need may arise												
1 04 04 010	Ballpen (Black)	120 pcs.	720.00	30			30				30			30		
1 04 04 010	Columnar Notebook 6-columns	15 pcs.	420.00	15												
1 04 04 010	Columnar Notebook 24-columns	24 pcs.	1,728.00	24												
1 04 04 010	Correction Tape	24 pcs.	648.00	12							12					
1 04 04 010	Coupon Bond (Long)	17 reams	3,417.00	4			4				4			5		
1 04 04 010	Coupon Bond (Short)	13 reams	2,210.00	3			3				3			4		
1 04 04 010	File Rack (3-layer)	1 pc.	389.00	1												
1 04 04 010	Flashlight (Heavy Duty)	4 pcs.	1,800.00	4												
1 04 04 010	Folder (Long)	1 ream	450.00	1												
1 04 04 010	Folder (Short)	1 ream	400.00	1												
1 04 04 010	Paper Fastener (Plastic)	5 boxes	167.50	5												
1 04 04 010	Rechargeable Battery with charger for flashlight	16 pcs.	2,800.00	16												
1 04 04 010	Record Book 500-leaves	12 pcs.	1,246.56	6							6					
1 04 04 010	Scientific Calculator (Casio Fx 991EX)	1 unit	950.00	1												
1 04 04 010	Sign Pen Black (My-Gel)	24 pcs.	648.00	12							12					
1 04 04 010	Stapler Max HD H-50	3 pcs.	225.00	3												
1 04 04 010	Staple Wire No. 35	8 boxes	296.00	4							4					
1 04 04 010	Toner for Multi-Function Printer	4 cartridges	30,000.00	2							2					
1 06 05 030	Multi-Function Printer	1 unit	37,000.00	1												
<b>Page Total</b>			<b>PhP 184,275.06</b>													

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Water/Sewerage Maintenance Foreman





Republic of the Philippines  
**MANGALDAN WATER DISTRICT**

Serafica St., Mangaldan, 2432 Pangasinan  
Tel. Nos. (075) 523-5884; (075)653-0574

### POSTING CERTIFICATION

This is to certify that the MANGALDAN WATER DISTRICT has posted its FY 2021 Annual Procurement Plan Common Supplies and Equipment (APPCSE 2021) and Non-Common Supplies and Equipment (APP Non-CSE 2021) to its agency website's Transparency Seal and can be accessed through this link [www.mangaldanwaterdistrict.gov.ph](http://www.mangaldanwaterdistrict.gov.ph).

This Certification is being issued in compliance with GPPB Circular No. 02-2020 this 8<sup>th</sup> day of January, 2021.

#### BIDS AND AWARDS COMMITTEE:

  
VIOLETA O. GARCIA  
BAC Chairperson

  
MARLYN C. DE GUZMAN  
BAC Vice-Chairperson

  
BERNADETH D. DIZON  
BAC Secretary

  
LEONARDO M. DE VERA  
BAC Member

  
ANNA LIZA G. RAMOS  
BAC Member

Noted by:

  
ENGR. MARGELO M. PETONIO  
General Manager B

*“Water is life..... Use it Wisely”*