


MANGALDAN WATER DISTRICT Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks <small>(brief description of project)</small>
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
257	Expansions at Brgys. Inlambo, part of Anolid and Alitaya	consumers	Public Bidding	as per the approval of the management and deliberation of the members of the BAC				MAWAD Corporate Funds	2,000,000.00			more or less 2 kms. of additional service line
257	Rehabilitation of old distribution lines at Brgy. Poblacion	consumers	Public Bidding	- do -				do	3,000,000.00			more or less 4 kms. of additional service line
227	Automated Read and Bill System	MAWAD Bill & Coll. Staff	Public Bidding	- do -				do	1,000,000.00			
250	Variable Frequency Drive (3 units) for Pumping Stations	MAWAD Pump Operators	Quotation					do	1,000,000.00			
257	Butterfly Valve 4" & 6" (lever type) and other unforeseen exp	MAWAD	Quotation					do	1,000,000.00			
221	GAD - Equipments	employees	Quotation					do	500,000.00			
211	Renovation of the Storeroom	Storekeeper	Public Bidding	- do -				do	1,000,000.00			
168	Construction Materials and Supplies	consumers	Quotation					do	2,474,425.00			
165	Chlorine	consumers	Quotation					do	815,700.00			
155	Office Supplies	employees	Quotation					do	181,849.08			

Prepared By:


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Approved by:


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