



## MANGALDAN WATER DISTRICT (MAWAD) INDICATIVE ANNUAL PROCUREMENT PLAN Non-CSE for FY 2022

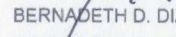
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 06 01 010	Purchase of Lot	District	Public Bidding	as per the approval of the Management and deliberation of the Member of the Bids and Awards Committee				MAWAD Corporate Fund	P 1,500,000.00		P 1,500,000.00	Land
1 06 03 040	Expansion Projects, Fittings for Water Distribution Lines	Consumers	Public Bidding (for ABC amounting to 500,000 and above); Negotiated Procurement and other alternative method for lower amounts	as per the approval of the Management and deliberation of the Member of the Bids and Awards Committee				do	8,906,190.00		8,906,190.00	Water Supply Systems
1 06 03 050	Electro Mechanical Facilities	District's Pumping Stations	Public Bidding Negotiated Procurement	as per the approval of the Management and deliberation of the Member of the Bids and Awards Committee				do	1,500,000.00		1,500,000.00	Power Supply Systems for Pumping Stations of the District
1 06 04 990	Construction of Covered Court at PS #14, Barangay Tebag	Office Personnel	Public Bidding Negotiated Procurement	as per the approval of the Management and deliberation of the Member of the Bids and Awards Committee				do	3,000,000.00		3,000,000.00	Other Structures
1 06 05 020	Office Equipment	Office Personnel	Shopping						240,050.00	240,050.00		Air-Conditioning Units, Steel Cabinets
1 06 05 030	Computers, Multi-Function Printer, Computer parts and accessories	Office Personnel	Shopping					do	502,600.00	502,600.00		Information & Communication Technology Equipment
1 06 06 010	Motor Cycle	Engineering Division	Negotiated Procurement					do	180,000.00	180,000.00		Motor Vehicles for use of plumbers/maintenance men
1 06 07 010	Furnitures and Fixtures	Office Personnel	Shopping					do	35,500.00	35,500.00		Office tables, Office chairs for office personnels
1 06 99 990	Generator Sets, Tools, Submersible Pump and Motor	District's Pumping Stations	Public Bidding Negotiated Procurement	as per the approval of the Management and deliberation of the Member of the Bids and Awards Committee				do	2,304,787.00	904,787.00	1,400,000.00	Other Property, Plant and Equipment
	Gender and Development	Office Personnel and Consumers	Negotiated Procurement					do	2,800,000.00		2,800,000.00	for compliance to the GAD requirements for R.A. 9710 otherwise known as the Magna Carta for Women
5 12 13 040	Repainting of Administrative Building and Pumping Stations	District	Negotiated Procurement						500,000.00	500,000.00		Repairs & Maintenance - Buildings and other Structures
	Unforeseen	All Divisions							2,950,000.00	950,000.00	2,000,000.00	Budget Allotment for unforeseen expenses, for inflation of market price
<b>GRAND TOTAL</b>								<b>P 24,419,127.00</b>	<b>P 3,312,937.00</b>	<b>P 21,106,190.00</b>		




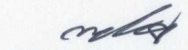
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## Recommending Approval: Mangaldan Water District Bids and Awards Committee


Prepared By:

  
BERNADETH D. DIZON  
MAWAD BAC Secretary

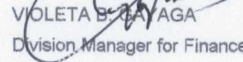
  
VIOLETA O. GARCIA  
MAWAD BAC Chairperson

  
MARLYN C. DE GUZMAN  
MAWAD BAC Vice-Chairperson


  
LEONARDO M. DE VERA  
MAWAD BAC Member

  
ANNA LIZA G. RAMOS  
MAWAD BAC Member

Certified as to the existence of Budget Appropriation:

  
VIOLETA B. BAYAGA  
Division Manager for Finance

Approved By;

  
ENGR. MARCELO M. PETONIO  
General Manager/Head of the Procuring Entity