



MANGALDAN WATER DISTRICT (MAWAD) INDICATIVE ANNUAL PROCUREMENT PLAN Non-CSE for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 06 01 010	Land	District	Single Source	as per the approval of the Management and deliberation of the Member of the Bids and Awards Committee				MAWAD Corporate Fund	P 1,500,000.00		P 1,500,000.00	Purchase or Lease of Lot
1 06 03 040	Water Supply Systems	Consumers	Public Bidding (for ABC amounting to more than P 1M; Negotiated under Small Value Procurement for less than 1 million ABC	as per the approval of the Management and deliberation of the Member of the Bids and Awards Committee				do	13,045,500.00		13,045,500.00	Expansion Projects and Fittings (materials) for additional water distribution lines
1 06 03 050	Power Supply Systems Electro Mechanical Facilities	District's Pumping Stations	Public Bidding Negotiated Procurement	as per the approval of the Management and deliberation of the Member of the Bids and Awards Committee				do	1,500,000.00		1,500,000.00	Power Supply Systems for Pumping Stations of the District
1 06 05 020	Office Equipment	Office Personnel	Shopping					do	209,200.00	209,200.00		Air-Conditioning Units, Steel Cabinets
1 06 05 030	Information & Communication Technology Equipment	Office Personnel	Shopping					do	981,739.00	981,739.00		Computers and accessories, Multi-Function Printer
1 06 06 010	Motor Cycle with side car	Engineering Division	Negotiated Procurement	as per the approval of the Management and deliberation of the Member of the Bids and Awards Committee				do	240,000.00	240,000.00		Motor Vehicles for use of plumbers/maintenance men
1 06 07 010	Furnitures and Fixtures	Office Personnel	Shopping					do	13,500.00	13,500.00		Office tables, Office chairs for office personnels
1 06 99 990	Other Property, Plant and Equipment	District's Pumping Stations	Public Bidding Negotiated Procurement	as per the approval of the Management and deliberation of the Member of the Bids and Awards Committee				do	4,686,321.00		4,686,321.00	Generator Sets, Tools, Submersible Pump and Motor
5 02 03 220	Semi-Expendable Expense - Furniture & Fixtures	Office Personnel	Shopping					do	43,200.00	43,200.00		Office fixtures
	Gender and Development	Office Personnel and Consumers	Negotiated Procurement	as per the approval of the Management and deliberation of the Member of the Bids and Awards Committee				do	3,650,219.00		3,650,219.00	for compliance to the GAD requirements for R.A. 9710 otherwise known as the Magna Carta for Women
	Unforeseen	All Divisions							2,450,000.00		2,450,000.00	Budget Allotment for unforeseen expenses, for inflation of market price
GRAND TOTAL								P 28,319,679.00	P 1,487,639.00	P 26,832,040.00		



MANGALDAN WATER DISTRICT (MAWAD) INDICATIVE ANNUAL PROCUREMENT PLAN Non-CSE for FY 2023

DR

Recommending Approval: Mangaldan Water District Bids and Awards Committee

Prepared By:

BERNADETH D. DIZON
MAWAD BAC Chairperson

MARLYN C. DE GUZMAN
MAWAD BAC Vice-Chairperson

(ON LEAVE)
DEMMEE G. CARBONEL
MAWAD BAC Secretary

LEONARDO M. DE VERA
MAWAD BAC Member

ANNA LIZA G. RAMOS
MAWAD BAC Member

Certified as to the existence of Budget Appropriation:

ANNA LIZA G. RAMOS
Officer-In-Charge for Finance

Approved By:

ENGR. MARCELO M. PETONIO
General Manager/Head of the Procuring Entity